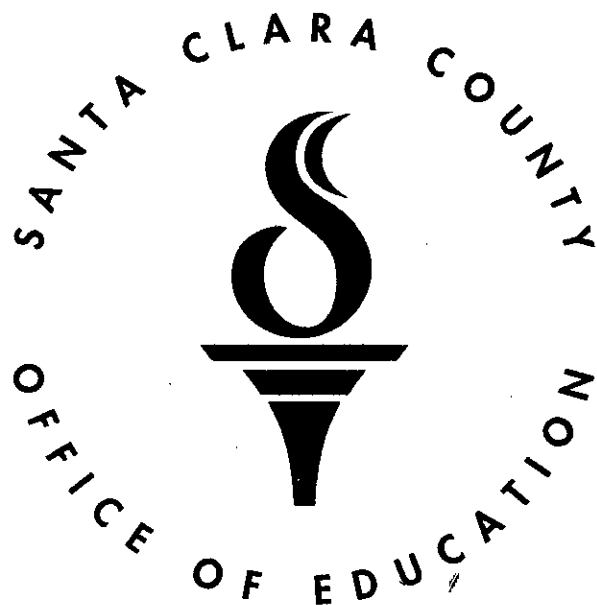


Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 2000



Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 2000

Colleen B. Wilcox, Ph.D.
Superintendent

Prepared by
District Business and Advisory Services
Business Services Branch

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Introduction

Message from the County Superintendent of Schools

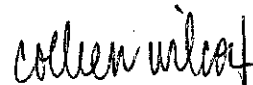
The Santa Clara County Office of Education serves 37 local school and community college districts in a variety of areas, including business and financial services, credentialing, professional development, and direct instruction to students. It also serves as a link between the California Department of Education and local districts for the collection, analysis, and dissemination of student, employee, and fiscal information.

This Statistical Report provides a compilation of financial and statistical information about the school districts in Santa Clara County. We hope it will be a valuable resource in assisting staff and school boards with financial planning and in providing members of the public with information on tax and revenue limits, school enrollments, revenues and expenditures, and comparative salaries for educators.

All of the information contained in this report has been compiled from public records available in either the local school district offices, the Santa Clara County Office of Education, the Santa Clara County Controller's Office, or the California Department of Education.

The County Office of Education staff makes every effort to ensure that this document is useful. We welcome your comments and would like to hear from you.

Thank You,



Colleen B. Wilcox, Ph.D.
Superintendent

HIGHLIGHTS OF THE STATISTICAL REPORT

School Districts of Santa Clara County, Year Ending June 30, 2000

Districts	Number of Districts	1999-00 Average Daily Attendance Second Period	1999-00 General Fund Education Expenditure Amount	Per ADA
Elementary	22	115,079	\$703,513,671	\$6,113
High School	5	43,733	\$314,985,136	\$7,202
Unified	6	81,284	\$547,237,837	\$6,732
Total/Average	33	240,096	\$1,565,736,644	\$6,521

Students speak more than 50 **Languages and Dialects**.

Santa Clara County is ranked 6th for **Student Population** in the State.

Santa Clara County School Districts' **Average Spending Per Pupil** is \$6,521.

Three Districts in Santa Clara County and 235 in California have **Year-Round Schools**.

The Average **Student Teacher Ratio** is 20.7:1 in Santa Clara County, 20.9:1 in California.

Santa Clara County School Districts cover an **Area** of 1290 Square Miles.

The **Population** of Santa Clara County on January 1, 2000 was 1,736,700.

The **Largest School District** is San Jose Unified with 33,035 Students.

The **Smallest School District** is Montebello with 42 Students.

The **California State Public Education System** has
987 School Districts,
58 County Offices of Education, and
71 Community Colleges Operating 106 Campuses.

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LIST OF ABBREVIATIONS

ADA	Average Daily Attendance
CBEDS	California Basic Educational Data System
COLA	Cost Of Living Adjustment
COMM	Community
ED	Education
ENR	Enrolled
FTE	Full Time Equivalent
IS	Independent Study
JPA	Joint Powers Agreement
KDG	Kindergarten
LEA	Local Educational Agency
NOT CON ENR	Not Concurrently Enrolled
NOT CONT ENR	Not Continuously Enrolled
NPS	Non-Public School
OE	Office of Education
PERS	Public Employees Retirement System
P-2	Second Period of Attendance
ROC/P	Regional Occupational Centers/Programs
SBE	State Board of Equalization
SCCOE	Santa Clara County Office of Education
21+/19+	Students 21 Years or Older and Students 19 Years or Older not Continuously Enrolled Since Their 18 th Birthday

Chapter 1

School Districts of

Santa Clara County

CHAPTER 1

SCHOOL DISTRICTS OF SANTA CLARA COUNTY

School District Superintendents and Office Locations

There are 37 school districts in Santa Clara County, one JPA operating ROC/P and Adult programs, two JPA's operating transportation agencies, and one County Office of Education. Each school district is autonomous and governed by an elected board of education. The governing board is responsible for setting district policy and hiring a district superintendent who administers the district. A table lists each school district, the address, phone number, FAX number, and the name of the current superintendent.

Santa Clara County Board of Education

The Santa Clara County Board of Education provides leadership in identifying educational needs of students in Santa Clara County. By establishing policies and goals, the Board gives direction to the many functions carried out by the staff of the County Office of Education. The Board also acts as an appeal agency for student expulsions, hears interdistrict attendance appeals, and approves and confirms school district boundaries.

School Districts in Santa Clara County

There are four types of school districts in Santa Clara County: 22 elementary districts which cover grades K-8; 5 high school districts which cover grades 9-12; 6 unified districts which cover grades K-12; and 4 community college districts which cover grades 13 and 14.

Components of High School and Community College Districts

All property in Santa Clara County is within an elementary school district, a high school district and a community college district, or a unified district and a community college district. Therefore, each high school district wholly contains a number of elementary districts, and each community college district wholly contains a number of unified and high school districts. A table indicates the respective component districts, and area maps also display this information.

Countywide Certificated Salary Data and Statewide Teacher Salary Data

These pages contain countywide and statewide salary statistics for school districts. The information is derived from the California Department of Education's Report of 1999-00 Teacher Salary and Benefit Data based on the 1999-00 J-90 form filed voluntarily by California school districts. This report includes salary data for teachers, principals, and superintendents.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (K-8)			
ALUM ROCK UNION 2930 Gay Avenue San Jose, 95127-2398	(408) 928-6800	(408) 928-6416	Anthony Russo, Ed.D.
BERRYESSA UNION 1376 Piedmont Road San Jose, 95132-2398	(408) 923-1810	(408) 923-0623	Geraldine M. Harge
CAMBRIAN 4115 Jacksol Drive San Jose, 95124-3312	(408) 377-2103 Extension 101	(408) 559-3122	Barry R. Groves, Ed.D.
CAMPBELL UNION 155 North Third Street Campbell, 95008-2086	(408) 364-4200	(408) 341-7280	Johanna A. VanderMolen, Ed.D.
CUPERTINO UNION 10301 Vista Drive Cupertino, 95014-2024	(408) 252-3000 Extension 200	(408) 255-4450	William Bragg, Ph.D.
EVERGREEN 3188 Quimby Road San Jose, 95148-3099	(408) 270-6800	(408) 274-3894	James F. Smith
FRANKLIN-MCKINLEY 645 Wool Creek Drive San Jose, 95112-2617	(408) 283-6000	(408) 283-6022	Larry Aceves
LAKESIDE JOINT 19621 Black Road Los Gatos, 95033-9522	(408) 354-2372	(408) 354-8819	Martin St. John
LOMA PRIETA JOINT UNION 23800 Summit Road Los Gatos, 95033-9312	(408) 353-1101	(408) 353-8051	Mary Ellen Lewis
LOS ALTOS 201 Covington Road Los Altos, 94024-4030	(650) 941-4010	(650) 941-7668	Margaret Gratiot, Ph.D.
LOS GATOS UNION 15766 Poppy Lane Los Gatos, 95030-3228	(408) 335-2000	(408) 395-6481	Mary Ann Park
LUTHER BURBANK 4 Wabash Avenue San Jose, 95128-1931	(408) 295-2450	(408) 295-3168	Paul Madarang, Ed.D.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (cont.)			
MONTEBELLO 15101 Montebello Road Cupertino, 95014-5431	(408) 867-3618	(408) 867-8627	Nena Schwab, Ed.D.
MORELAND 4710 Campbell Avenue San Jose, 95130-1799	(408) 874-2902	(408) 871-2263	Jim Ritchie, Ed.D.
MOUNT PLEASANT 3434 Marten Avenue San Jose, 95148-1300	(408) 223-3712	(408) 223-3715	Ida Jew
MOUNTAIN VIEW 220 View Street Mountain View, 94041-1344	(650) 526-3500	(650) 964-8907	Patricia Bubenik, Ed.D.
OAK GROVE 6578 Santa Teresa Boulevard San Jose, 95119-1204	(408) 227-8300 Extension 202	(408) 629-7183	Manny Barbara
ORCHARD 921 Fox Lane San Jose, 95131-1602	(408) 944-0397	(408) 944-0394	Terry Jones, Ph.D.
SARATOGA UNION 20460 Forrest Hills Drive Saratoga, 95070-6020	(408) 867-3424 Extension 502	(408) 868-1539	Mary E. Gardner, Ph.D.
SUNNYVALE 819 West Iowa Avenue Sunnyvale, 94086-5926	(408) 522-8200 Extension 203	(408) 522-8338	Joseph W. Rudnicki, Ed.D.
UNION 5175 Union Avenue San Jose, 95124-5434	(408) 377-8010	(408) 559-9351	Phil J. Quon
WHISMAN 750-A San Pierre Way Mountain View, 94043-3133	(650) 903-6900 Extension 222	(650) 969-1167	Eleanor G. Yick
HIGH SCHOOL (9-12)			
CAMPBELL UNION 3235 Union Avenue San Jose, 95124-2096	(408) 371-0960 Extension 2001	(408) 558-3006	Rhonda E. Farber, Ph.D.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
HIGH SCHOOL (9-12) (cont.)			
EAST SIDE UNION 830 North Capitol Avenue San Jose, 95133-1316	(408) 347-5011	(408) 347-5045	Joe Coto
FREMONT UNION 589 West Fremont Avenue Sunnyvale, 94087-2556	(408) 522-2201	(408) 245-5325	Joe Hamilton
LOS GATOS-SARATOGA JOINT UNION 17421 Farley Road West Los Gatos, 95030-3396	(408) 354-2520 Extension 228	(408) 354-3375	Cynthia Hall Ranii, Ed.D.
MOUNTAIN VIEW-LOS ALTOS UNION 1299 Bryant Avenue Mountain View, 94040-4599	(650) 940-4669	(650) 961-7008	Richard Fischer
UNIFIED (K-12)			
GILROY 7810 Arroyo Circle Gilroy, 95020-7313	(408) 848-7112	(408) 842-1158	Edwin Diaz
MILPITAS 1331 East Calaveras Boulevard Milpitas, 95035-5707	(408) 945-2310	(408) 945-2421	Charles P. Perotti, Ed.D.
MORGAN HILL 15600 Concord Circle Morgan Hill, 95037-5451	(408) 779-5217	(408) 778-0486	Carolyn McKennan, Ed.D.
PALO ALTO 25 Churchill Avenue Palo Alto, 94306-1005	(650) 329-3737	(650) 321-3810	Don Phillips, Ed.D.
SAN JOSE 855 Lenzen Avenue San Jose, 95126-2736	(408) 535-6090	(408) 535-2362	Linda T. Murray, Ph.D.
SANTA CLARA 1889 Lawrence Road Santa Clara, 95051-2162	(408) 423-2005	(408) 243-3088	Paul Perotti

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
JOINT POWERS AGENCY			
EAST VALLEY SCHOOLS TRANSPORTATION AGENCY 645 Wool Creek Drive San Jose, 95112-2617	(408) 283-6211	(408) 283-6217	Larry Aceves, President
METROPOLITAN EDUCATION DISTRICT 760 Hillsdale Avenue, Bldg. 400 San Jose, 95136-1190	(408) 723-6464	(408) 723-6463	Richard Friberg
WEST VALLEY SCHOOLS TRANSPORTATION JPA 155 North Third Street Campbell, 95008-2044	(408) 341-7218	(408) 341-7288	Timothy Hyer, Transportation Coordinator
COMMUNITY COLLEGE			
FOOTHILL-DE ANZA 12345 El Monte Road Los Altos Hills, 94022-4504	(650) 949-6100	(650) 941-6289	Leo E. Chavez, Ph.D., Chancellor
GAVILAN JOINT 5055 Santa Teresa Boulevard Gilroy, 95020-9578	(408) 848-4712	(408) 847-5102	Rose Marie Joyce, Ph.D., Superintendent, President
SAN JOSE-EVERGREEN 4750 San Felipe Road San Jose, 95135-1599	(408) 270-6402	(408) 531-8722	Geraldine A. Evans, Ph.D., Chancellor
WEST VALLEY-MISSION 14000 Fruitvale Avenue Saratoga, 95070-5698	(408) 741-2011	(408) 867-8273	Linda G. Salter, Chancellor
COUNTY OFFICE OF EDUCATION			
SANTA CLARA COUNTY OFFICE OF EDUCATION 1290 Ridder Park Drive San Jose, 95131-2398	(408) 453-6511	(408) 453-6601	Colleen B. Wilcox, Ph.D.

SANTA CLARA COUNTY BOARD OF EDUCATION

1290 Ridder Park Drive, San Jose, California 95131-2398

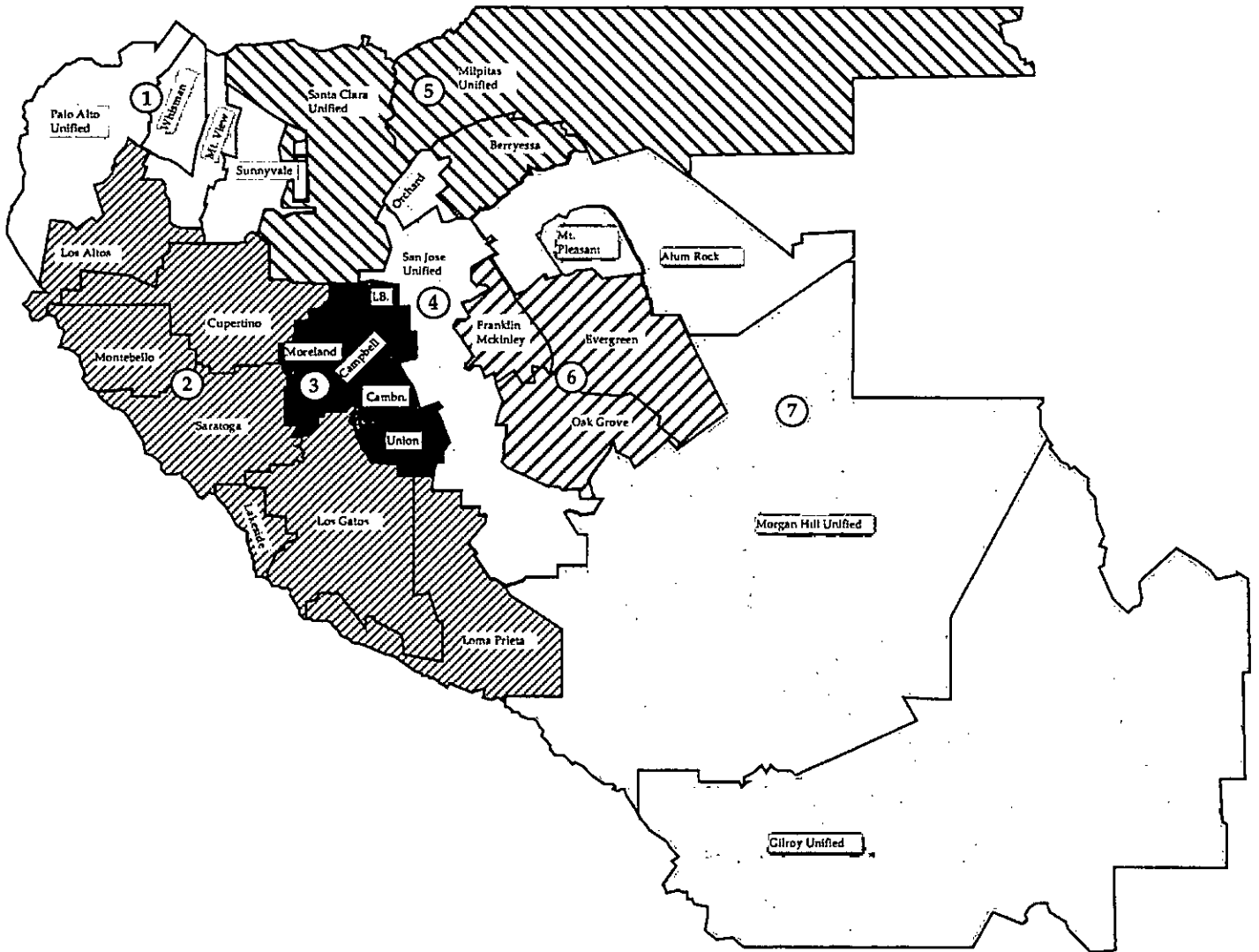
Phone: (408) 453-6511 Fax: (408) 453-6601

TRUSTEE AREAS

- | | |
|--|--|
| Andrea Leiderman
Term expires 2004 | Area 1 Palo Alto Unified, Sunnyvale (and corresponding portion of Fremont Union High), Mountain View, Whisman (and corresponding portion of Mountain View-Los Altos Union High) school districts. |
| T. N. Ho
Term expires 2002 | Area 2 Los Altos (and corresponding portion of Mountain View-Los Altos Union High), Cupertino Union, Montebello (and corresponding portion of Fremont Union High), Lakeside Joint, Loma Prieta Joint Union, Los Gatos Union, Saratoga Union (and Los Gatos-Saratoga Joint Union High) school districts. |
| Leon F. Beauchman
Vice-President
Term expires 2004 | Area 3 Cambrian, Campbell Union, Luther Burbank, Moreland, Union (and Campbell Union High) school districts. |
| Alex Bantis
President
Term expires 2004 | Area 4 San Jose Unified, Orchard (and corresponding portion of East Side Union High) school districts. |
| Anna E. Song
Term expires 2004 | Area 5 Santa Clara Unified, Milpitas Unified, Berryessa Union (and corresponding portion of East Side Union High) school districts. |
| Maria Y. Ferrer
Term expires 2002 | Area 6 Evergreen, Franklin-McKinley, Oak Grove (and corresponding portion of East Side Union High) school districts. |
| Mark D. Webster
Term Expires 2002 | Area 7 Alum Rock Union, Mount Pleasant (and corresponding portion of East Side Union High), Morgan Hill Unified, Gilroy Unified school districts. |

The Board of Education meets at 5:00 p.m. on the first and third Wednesdays of each month in the Santa Clara County Office of Education Board Room.

Santa Clara County Board of Education Trustee Areas



**TOTAL SCHOOLS IN SANTA CLARA COUNTY
BY DISTRICT***

District	Elementary Schools	Middle Schools	High Schools	Community Colleges	Total Schools
Elementary					
Alum Rock Union	18	6			24
Berryessa Union	10	3			13
Cambrian	4	1			5
Campbell Union	9	3			12
Cupertino Union	20	4			24
Evergreen	13	3			16
Franklin-McKinley	12	2			14
Lakeside Joint	1	0			1
Loma Prieta Joint Union	1	1			2
Los Altos	6	2			8
Los Gatos Union	4	1			5
Luther Burbank	1	0			1
Montebello	1	0			1
Moreland	7	2			9
Mount Pleasant	3	2			5
Mountain View	5	1			6
Oak Grove	18	3			21
Orchard	1	0			1
Saratoga Union	3	1			4
Sunnyvale	8	2			10
Union	8	2			10
Whisman	2	1			3
Total Elementary	155	40			195
High School					
Campbell Union			5		5
East Side Union			10		10
Fremont Union			5		5
Los Gatos-Saratoga Joint Union			2		2
Mountain View-Los Altos Union			2		2
Total High School			24		24
Unified					
Gilroy	9	2	1		12
Milpitas	9	2	1		12
Morgan Hill	10	2	1		13
Palo Alto	13	2	2		17
San Jose	29	7	6		42
Santa Clara	16	3	2		21
Total Unified	86	18	13		117
Community College					
Foothill-De Anza				2	2
Gavilan Joint				1	1
San Jose-Evergreen				2	2
West Valley-Mission				2	2
Total Community College				7	7
Grand Total	241	58	37	7	343

*Excludes Adult, Alternative, Community Day, Continuation, and Independent Study Schools.

COMPONENTS OF HIGH SCHOOL AND COMMUNITY COLLEGE DISTRICTS

HIGH SCHOOL DISTRICTS

in which within their boundaries lie corresponding elementary school districts.

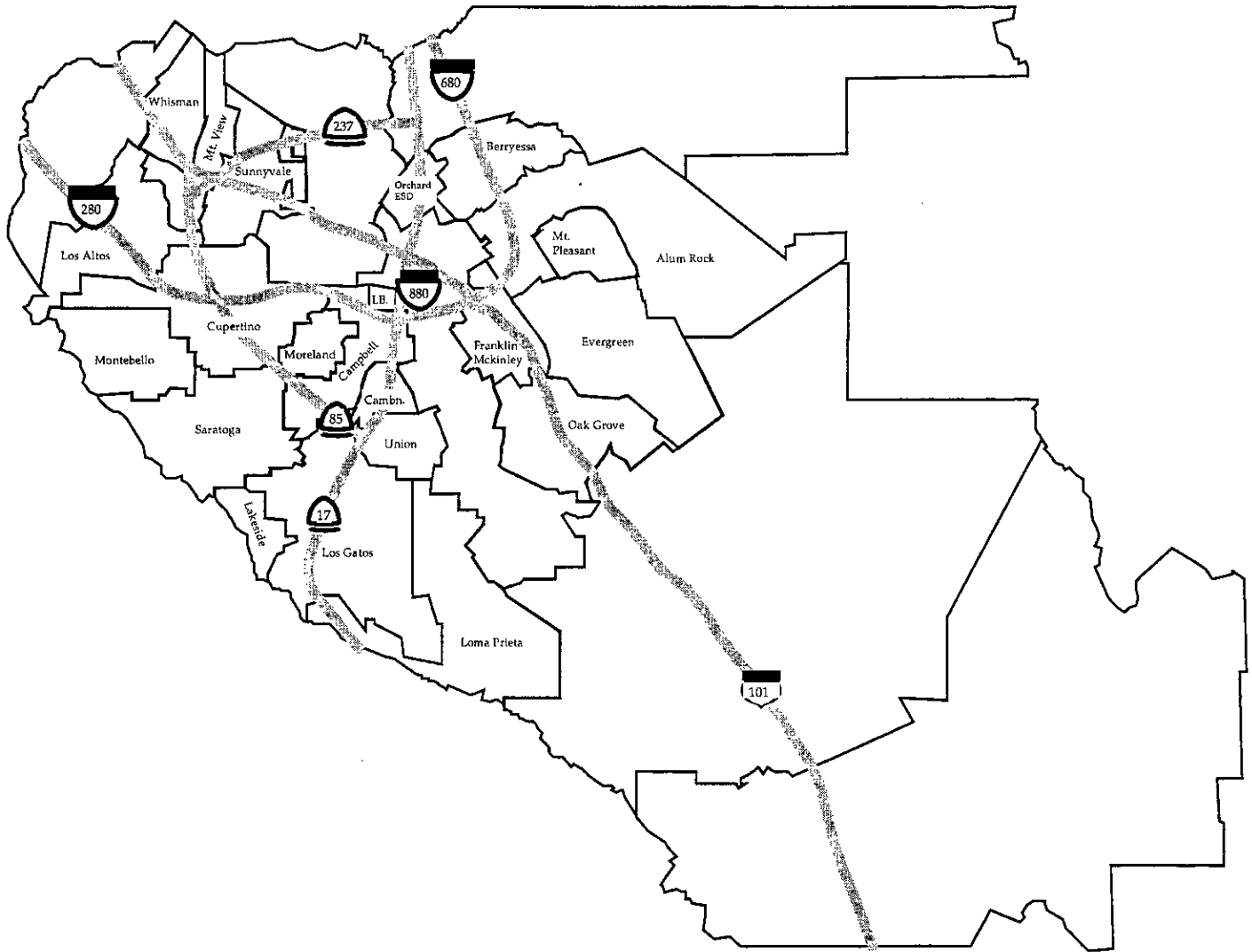
Campbell Union High School District	Cambrian Campbell Union Luther Burbank Moreland Union
East Side Union High School District	Alum Rock Union Berryessa Union Evergreen Franklin-McKinley Mount Pleasant Oak Grove Orchard
Fremont Union High School District	Cupertino Union Montebello Sunnyvale
Los Gatos-Saratoga Joint Union High School District	Lakeside Joint Loma Prieta Joint Union Los Gatos Union Saratoga Union
Mountain View-Los Altos Union High School District	Los Altos Mountain View Whisman

COMMUNITY COLLEGE DISTRICTS

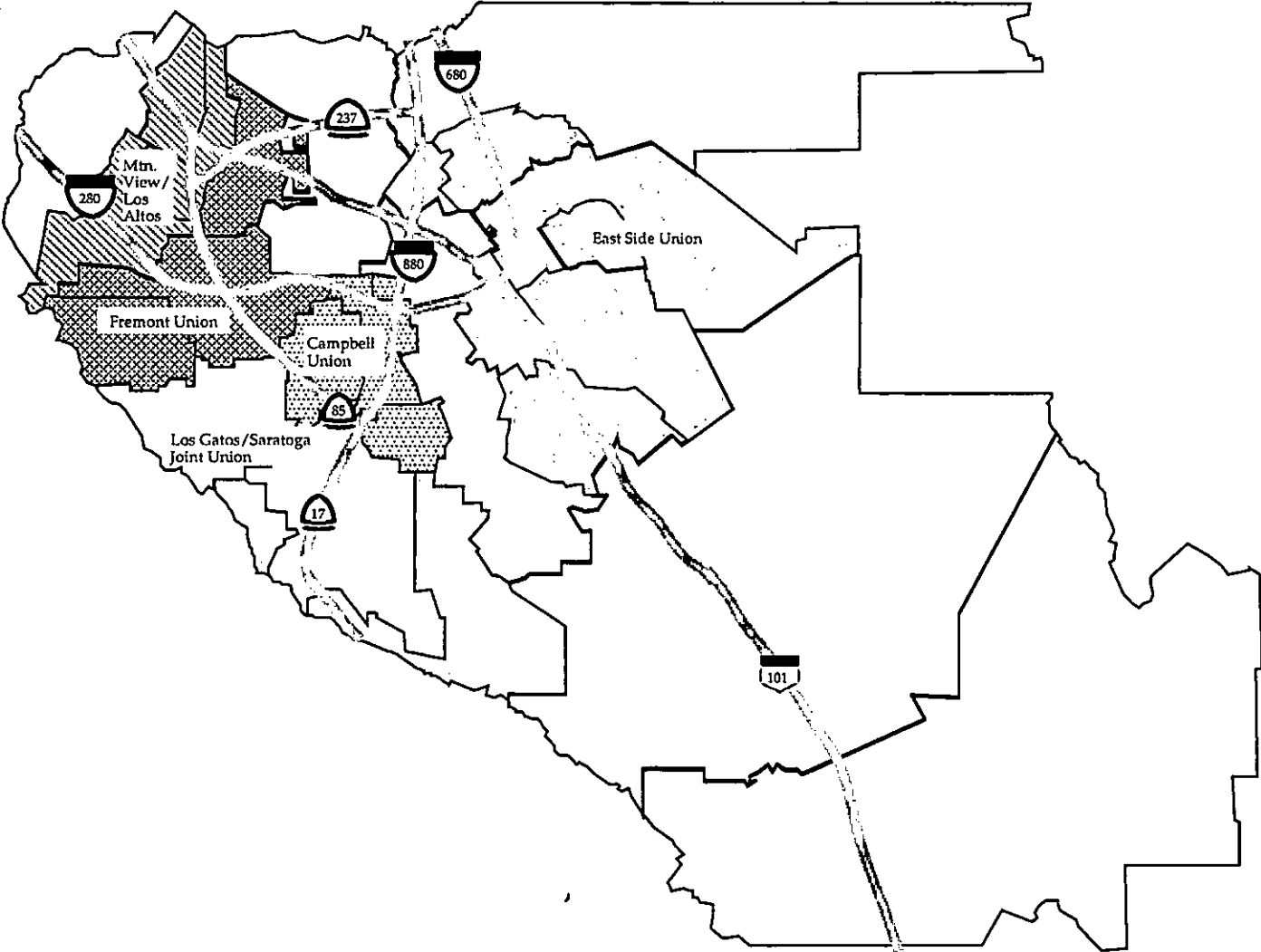
in which within their boundaries lie corresponding high school and unified districts.

Foothill-De Anza Community College District	Fremont Union High Mountain View-Los Altos Union High Palo Alto Unified
Gavilan Joint Community College District	Gilroy Unified Morgan Hill Unified
San Jose-Evergreen Community College District	East Side Union High Milpitas Unified San Jose Unified
West Valley-Mission Community College District	Campbell Union High Los Gatos-Saratoga Joint Union High Santa Clara Unified

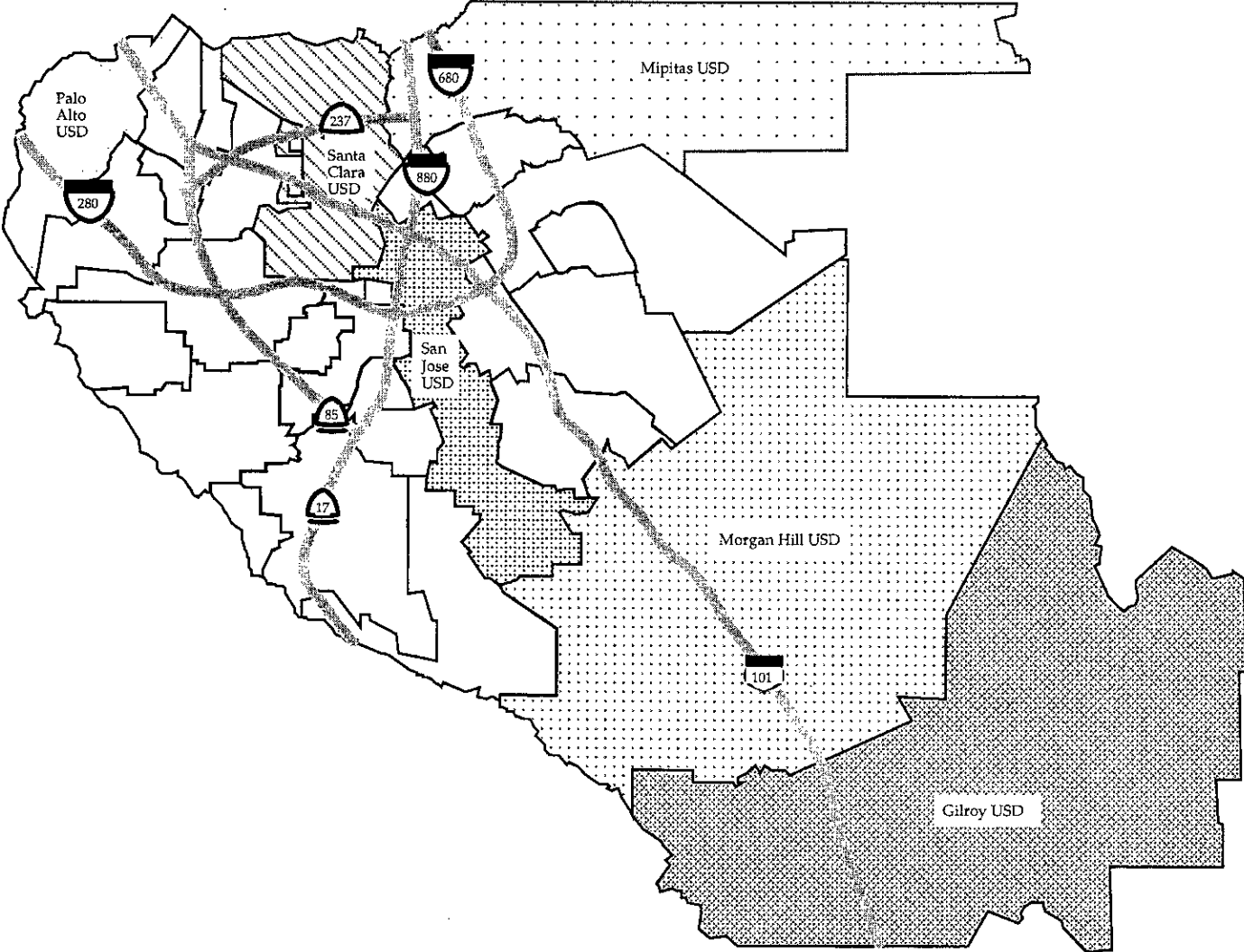
Santa Clara County Elementary School Districts



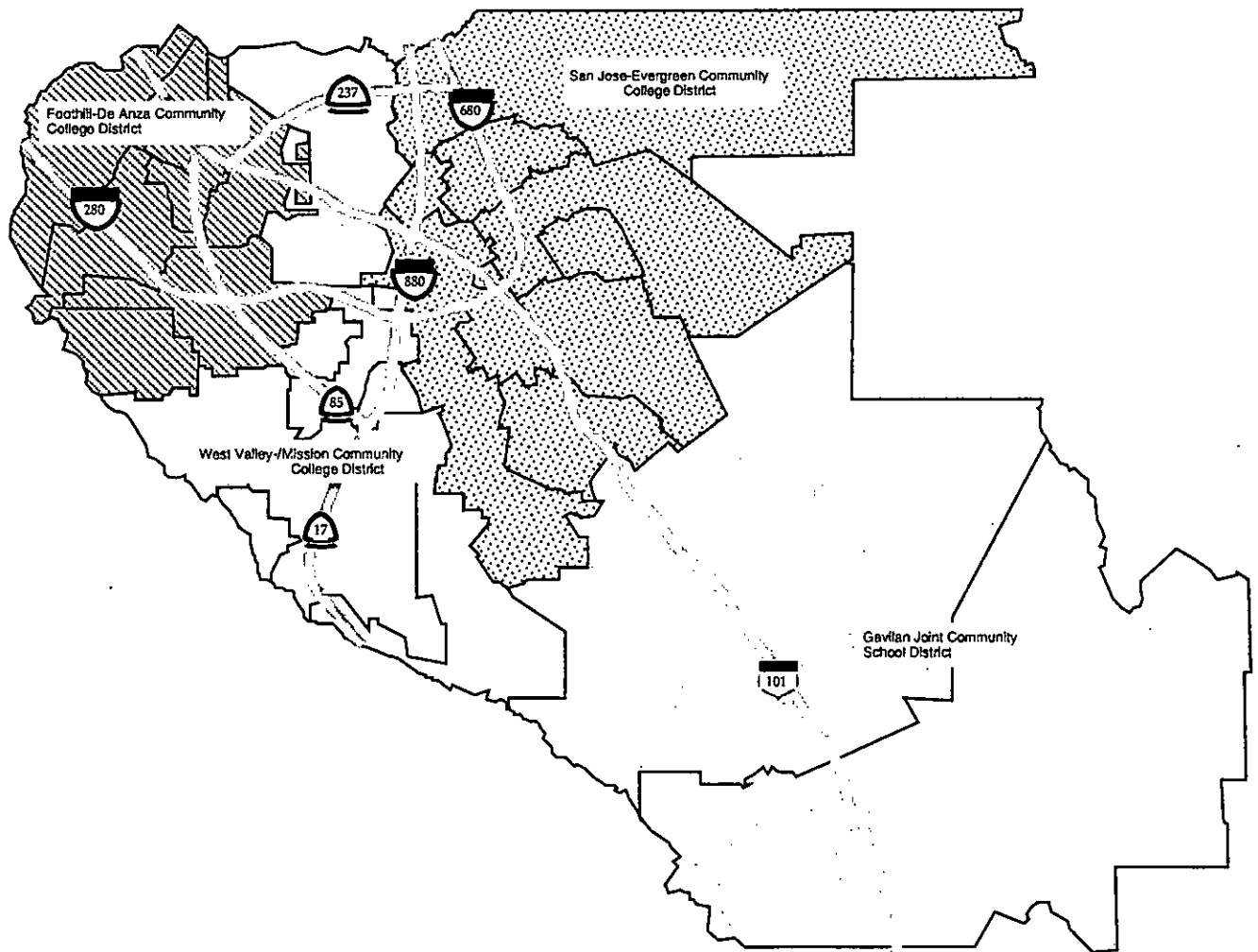
Santa Clara County High School Districts



Santa Clara County Unified School Districts



Santa Clara County Community College Districts



**COUNTYWIDE CERTIFICATED SALARY DATA
FISCAL YEAR 1999-00**

District	1999-00 P-2 ADA+	Total Teacher Salary	Total FTE	Average Teacher Salary	Number of Days Required	Average Principal Salary	Number of Days Required	Superin- tendent Salary	Number of Days Required
Elementary									
Alum Rock Union	15,116	\$38,124,689	756.15	\$50,419	182	\$84,117	210	\$134,992	214
Berryessa Union	8,478	\$21,483,965	428.23	\$50,169	186	\$78,867	211	\$107,238	225
Cambrian	2,737	\$6,879,630	141.38	\$48,661	184	\$84,515	215	\$117,842	220
Campbell Union	7,377	\$20,252,564	416.10	\$48,672	185	\$82,905	212	\$130,717	219
Cupertino Union	15,124	\$37,085,553	749.96	\$49,450	187	\$81,858	211	\$120,958	225
Evergreen	11,791	\$30,149,158	590.75	\$51,035	182	\$89,068	210	\$147,904	209
Franklin-McKinley	10,125	\$28,555,396	573.40	\$49,800	184	\$85,939	226	\$119,982	224
Lakeside Joint *	138	\$398,231	8.50	\$46,851	182	N/A	226	\$76,300	226
Loma Prieta Joint Union	703	\$1,681,803	37.50	\$44,848	182	\$68,003	213	\$81,975	225
Los Altos	3,767	\$11,263,817	220.68	\$51,041	185	\$89,343	209	\$122,809	214
Los Gatos Union	2,739	\$7,505,847	150.80	\$49,774	184	\$83,691	208	\$115,000	225
Luther Burbank *	414	**	**	**	**	N/A	224	\$84,000	224
Montebello * ++ ***	40	**	**	**	**	N/A	126	\$26,160	126
Moreland	4,486	\$12,037,547	255.38	\$47,136	185	\$85,481	210	\$131,678	221
Mount Pleasant	2,762	\$6,498,361	136.80	\$47,503	185	\$76,513	210	\$105,337	223
Mountain View	3,054	\$8,357,497	161.80	\$51,653	187	\$77,612	213	\$106,755	220
Oak Grove	11,367	\$31,309,580	613.85	\$51,005	187	\$84,815	210	\$123,005	220
Orchard	692	**	**	**	**	\$72,000	220	\$95,238	225
Saratoga Union	2,352	\$5,898,920	129.96	\$45,390	186	\$82,444	212	\$111,000	229
Sunnyvale	5,646	\$17,121,580	350.36	\$48,869	184	\$81,603	208	\$119,714	220
Union	4,689	\$12,302,663	252.90	\$48,646	185	\$87,544	214	\$127,110	221
Whisman	1,482	\$4,129,261	82.00	\$50,357	186	\$77,790	213.5	\$113,164	221
High School									
Campbell Union	6,774	\$16,724,173	319.10	\$52,410	182	\$95,628	218	\$139,242	217
East Side Union	22,960	\$68,205,824	1,270.00	\$53,705	182	\$86,580	219	\$140,019	219
Fremont Union	8,634	\$24,161,884	441.03	\$54,785	184	\$106,838	216	\$153,909	216
Los Gatos-Saratoga Jt. Union	2,609	\$8,733,768	142.70	\$61,204	185	\$108,197	220	\$124,232	220
Mtn. View-Los Altos Union	2,756	\$9,757,635	158.65	\$61,504	185	\$96,671	220	\$126,214	219
Unified									
Gitroy	8,522	\$22,521,185	461.38	\$48,813	185	\$81,005	220	\$101,800	225
Milpitas	9,503	\$24,506,453	503.00	\$48,721	184	\$84,130	213	\$128,400	225
Morgan Hill	8,654	\$22,419,469	441.70	\$50,757	184	\$77,650	214	\$101,800	223
Palo Alto	9,362	\$35,501,159	621.96	\$57,079	186	\$91,707	213.5	\$171,000	224
San Jose	31,155	\$92,401,189	1,827.31	\$50,567	186	\$85,010	216	\$180,637	226
Santa Clara	14,088	\$39,377,829	785.67	\$50,120	186	\$81,593	213	\$121,228	225
Santa Clara County O.E.	N/A	\$16,190,527	349.14	\$46,373	180	\$79,493	225	\$155,611	222
County Totals/Averages++	240,056	\$681,537,157	13,378	\$50,944	184	\$84,794	215	\$122,328	222

* Same person is principal and superintendent.

** District did not submit J-90 form.

*** Superintendent/Principal works 126 days a year, and salary is based on days worked.

+ As amended May 2000.

++ Montebello is not included in totals/averages.

**STATEWIDE TEACHER SALARY DATA
1999-00**

District Type	Number of *LEA's Reporting	Total Salary	Total **FTE	Average Annual Salary
County Office	39	\$190,911,205	4,092	\$46,657
Elementary	449	\$2,762,956,688	58,089	\$47,564
High School	79	\$1,110,347,941	22,194	\$50,030
Unified	310	\$9,849,799,424	207,744	\$47,413
Totals/Averages	877	\$13,914,015,258	292,119	\$47,916

*LEA=Local Educational Agency.

**FTE=Full Time Equivalent employees.

Participation in the J-90 survey is voluntary.

Chapter 2

Student Population

CHAPTER 2

STUDENT POPULATION

Two Year Average Daily Attendance Comparison (J-18/19 P-2, April 2000)

Average Daily Attendance (ADA) is calculated by dividing the total number of days of pupil attendance by the number of days taught in the school district. For example, one student attending every school day for the number of days taught in the district would be equal to one ADA.

Average Daily Attendance by Category within District (J-18/19 P-2, April 2000)

Districts record the Average Daily Attendance in the following categories: Regular Day Classes; Continuation Education; Opportunity Class; Home and Hospital; Special Education Master Plan and Non-Public Schools (NPS); Community Day School; Regional Occupational Centers/Regional Occupational Programs (ROC/ROP) Mandated; Adult Education Concurrently Enrolled, Not Concurrently Enrolled, and in Correctional Facilities; Independent Study (IS) for Adults age 19 and over and 21 and over (19+/21+); and Extended Year Programs for Special Education Master Plan and Non-Public Schools.

Average Class Size Report for Grades K-8, Countywide Three Year Comparison (J-7, 1997-98, 1998-99 and 1999-00)

The report of regular day class enrollment for kindergarten and elementary grades is compiled at the end of the second period of attendance or approximately seven months of school. It is an average enrollment of individual classrooms maintained for that period in kindergarten and grades 1-3. Grades 4-8 averages are calculated by dividing the sixth month enrollment by the number of full-time equivalent classroom teachers.

Ten Year Fall Enrollment 1990-1999 (California Basic Educational Data System (CBEDS), October 1999)

School districts are required to maintain records of every student enrolled in the district. Each year this enrollment information is collected from all K-12 schools and compiled to form the California Basic Educational Data System report. Community colleges report enrollment differently than K-12 schools because of the widely varying student class loads; therefore, enrollment for community colleges is not included.

Enrollment by Ethnic Group and Enrollment by Ethnic Group within Gender (CBEDS, October 1999)

These tables show percent enrollment by ethnic group and by ethnic group within gender. They have been compiled from the state CBEDS report required for each school district.

◆ **Of Interest** ◆

**Languages Spoken
by Students in Santa Clara County**

The top 10 languages are in italic.

Albanian ◆ Arabic ◆ Armenian ◆ Assyrian

Burmese ◆ *Cantonese* ◆ Cebuano (Visayan)

Chaozhou (Chaochow) ◆ Croatian ◆ Dutch

English* ◆ *Farsi (Persian)* ◆ *Filipino (Tagalog)

French ◆ German ◆ Greek ◆ Gujarati

Hebrew ◆ Hindi ◆ Hmong ◆ Hungarian

Ilocano ◆ Indonesian ◆ Italian ◆ Japanese

Khmer (Cambodian) ◆ *Korean* ◆ Kurdish ◆ Lao

***Mandarin (Putonghua)* ◆ Marshallese ◆ Mien ◆ Pashto**

Polish ◆ Portuguese ◆ Punjabi ◆ Rumanian ◆ *Russian*

Samoan ◆ Serbian ◆ Serbo-Croatian ◆ *Spanish*

Taiwanese ◆ Thai ◆ Tigrinya ◆ Tongan ◆ Turkish

Ukrainian ◆ Urdu ◆ *Vietnamese* ◆ *Other*



**TWO YEAR AVERAGE DAILY ATTENDANCE COMPARISON
1998-99 and 1999-00 SECOND PERIOD**

District	1998-99 ADA	1999-00 ADA**	ADA Gain/Loss	Percent Gain/Loss
Non-Unified Elementary				
Alum Rock Union	15,277	15,116	-161	-1.05%
Berryessa Union	8,488	8,478	-10	-0.12%
Cambrian	2,683	2,737	54	2.01%
Campbell Union	7,298	7,377	79	1.08%
Cupertino Union	14,817	15,124	307	2.07%
Evergreen	11,453	11,791	338	2.95%
Franklin-McKinley	10,107	10,125	18	0.18%
Lakeside Joint	148	138	-10	-6.76%
Loma Prieta Joint Union	716	703	-13	-1.82%
Los Altos	3,661	3,767	106	2.90%
Los Gatos Union	2,668	2,739	71	2.66%
Luther Burbank	400	414	14	3.50%
Montebello	46	40	-6	-13.04%
Moreland	4,475	4,486	11	0.25%
Mount Pleasant	2,784	2,762	-22	-0.79%
Mountain View	3,036	3,054	18	0.59%
Oak Grove	11,336	11,367	31	0.27%
Orchard	646	692	46	7.12%
Saratoga Union	2,292	2,352	60	2.62%
Sunnyvale	5,825	5,646	-179	-3.07%
Union	4,718	4,689	-29	-0.61%
Whisman	1,586	1,482	-104	-6.56%
Subtotal	114,460	115,079	619	0.54%
Unified Elementary				
Gilroy	6,223	6,388	165	2.65%
Milpitas	6,693	6,561	-132	-1.97%
Morgan Hill	6,051	6,038	-13	-0.21%
Palo Alto	6,258	6,371	113	1.81%
San Jose	22,588	22,787	199	0.88%
Santa Clara	10,130	10,109	-21	-0.21%
Subtotal	57,943	58,254	311	0.54%
Total Elementary	172,403	173,333	930	0.54%
Non-Unified Secondary				
Campbell Union	6,466	6,774	308	4.76%
East Side Union	22,444	22,960	516	2.30%
Fremont Union	8,555	8,634	79	0.92%
Los Gatos-Saratoga Joint Union	2,468	2,609	141	5.71%
Mountain View-Los Altos Union	2,728	2,756	28	1.03%
Subtotal**	42,661	43,733	1,072	2.51%
Unified Secondary				
Gilroy	2,141	2,134	-7	-0.33%
Milpitas	2,806	2,942	136	4.85%
Morgan Hill	2,690	2,616	-74	-2.75%
Palo Alto	2,853	2,991	138	4.84%
San Jose	8,299	8,368	69	0.83%
Santa Clara	3,762	3,979	217	5.77%
Subtotal**	22,551	23,030	479	2.12%
Total Secondary	65,212	66,763	1,551	2.38%
Total County	237,615	240,096	2,481	1.04%

*As amended May 2000.

**Excludes Adult Programs and ROC/P.

+In compliance with SB 727, effective July 1, 1998, only a student's actual attendance is calculated for ADA.

SANTA CLARA COUNTY DISTRICTS
1999-00 SECOND PERIOD AVERAGE DAILY ATTENDANCE*
BY CATEGORY WITHIN DISTRICT

District	Regular Day Classes					Continuation Education	Opportunity Classes	Home and Hospital	Special Education	
	KDG	1-3	4-6	7-8	9-12				Master Plan	NPS ¹
Non-Unified Elementary										
Alum Rock Union	1,758.17	5,414.82	4,617.33	2,716.87				2.99	577.41	3.06
Berryessa Union	815.98	2,728.09	2,909.90	1,820.83				0.85	183.10	4.33
Cambrian	299.14	869.34	957.09	561.41				0.78	36.48	2.00
Campbell Union	887.34	2,538.44	2,392.53	1,403.33				1.89	145.40	1.74
Cupertino Union	1,412.58	5,032.41	5,171.24	3,231.99				2.55	245.71	12.20
Evergreen	1,200.01	4,129.14	3,914.17	2,310.42				2.82	223.34	4.80
Franklin-McKinley	1,166.55	3,633.80	3,254.88	1,870.76				0.96	190.62	3.17
Lakeside Joint	14.85	55.67	67.92							
Loma Prieta Joint Union	61.89	230.02	268.96	141.70						
Los Altos	426.14	1,260.04	1,290.52	746.96				0.25	36.21	3.41
Los Gatos Union	252.13	861.83	949.97	639.87				0.82	30.72	0.97
Luther Burbank	69.41	167.15	118.36	59.17						
Montebello	2.83	20.25	16.95							
Moreland	498.87	1,552.40	1,502.27	836.83				0.02	75.67	8.67
Mount Pleasant	310.18	918.97	881.06	557.66				0.28	88.16	2.00
Mountain View	368.61	1,130.36	920.12	543.86				0.62	72.56	5.31
Oak Grove	1,168.52	3,835.29	3,692.67	2,388.02				3.35	232.65	12.90
Orchard	84.89	256.83	192.63	146.48					10.69	
Saratoga Union	191.58	724.02	835.87	574.59					23.55	0.98
Sunnyvale	652.95	2,040.51	1,761.83	1,010.04			4.78		158.15	1.58
Union	481.18	1,526.64	1,654.99	929.07					87.72	1.36
Whisman	195.88	516.25	442.96	273.94				0.06	42.57	2.00
Subtotal	12,319.68	39,442.27	37,814.22	22,763.80	0.00	0.00	4.78	18.24	2,460.71	70.48
Unified Elementary										
Gilroy	759.02	2,177.45	2,100.53	1,240.56				0.75	94.17	2.24
Milpitas	678.80	2,189.13	2,250.27	1,306.35			13.10	0.73	106.78	2.68
Morgan Hill	656.94	2,046.76	1,974.89	1,232.08			5.57	1.06	112.13	2.28
Palo Alto	724.65	1,969.12	2,125.65	1,383.20			1.50		141.85	13.98
San Jose	2,666.24	7,955.74	7,151.26	4,336.75			10.65	2.49	616.36	14.31
Santa Clara	1,174.60	3,639.25	3,184.68	1,885.95			12.98		186.67	5.95
Subtotal	6,660.25	19,977.45	18,787.28	11,384.89	0.00	0.00	43.80	5.03	1,257.96	41.44
Total Elementary	18,979.93	59,419.72	56,601.50	34,148.69	0.00	0.00	48.58	23.27	3,718.67	111.92
Non-Unified Secondary										
Campbell Union					6,428.49	132.00	24.62	17.55	157.49	11.57
East Side Union					21,304.38	697.70		20.95	831.30	46.79
Fremont Union					8,351.39			1.16	246.57	5.89
Los Gatos-Saratoga Joint Union					2,581.53			1.03	23.23	2.43
Mountain View-Los Altos Union					2,554.82	96.18			94.64	8.79
Subtotal	0.00	0.00	0.00	0.00	41,220.61	925.88	24.62	40.69	1,353.23	75.47
Unified Secondary										
Gilroy					1,931.70	138.82		5.80	47.52	2.29
Milpitas					2,658.71	175.78		0.16	72.73	6.20
Morgan Hill					2,481.40	81.37	9.01	1.31	41.26	0.94
Palo Alto					2,890.07		14.12	0.06	76.80	9.47
San Jose					7,632.12	379.54		2.62	319.62	10.31
Santa Clara					3,406.69	126.75	26.02	0.04	121.38	4.99
Subtotal	0.00	0.00	0.00	0.00	21,000.69	902.26	49.15	9.99	679.31	34.20
Total Secondary	0.00	0.00	0.00	0.00	62,221.30	1,828.14	73.77	50.68	2,032.54	109.67
Total County	18,979.93	59,419.72	56,601.50	34,148.69	62,221.30	1,828.14	122.35	73.95	5,751.21	221.59
Santa Clara County Totals										
Excluding Adults, ROC/P, and Adult										
Independent Study	18,979.93	59,419.72	56,601.50	34,148.69	62,221.30	1,828.14	122.35	73.95	5,751.21	221.59

*As amended May 2000.

¹NPS = Non-Public Schools.

**SANTA CLARA COUNTY DISTRICTS
1999-00 SECOND PERIOD AVERAGE DAILY ATTENDANCE*
BY CATEGORY WITHIN DISTRICT**

Comm. Day School	ROC/P ² Mandated	Adult Education Programs			Adult IS ⁵ 21+/19+ Not Cont. Enr. ⁴	Extended Year Programs		Total ADA by District	Totals w/o ROC/P ² & Adults
		Concurr. Enrolled	Not Con. Enr. ³	Correction Facilities		Special Education Master Plan	NPS ¹		
						23.84	1.10	15,115.59	15,115.59
						14.19	1.09	8,478.36	8,478.36
8.74						1.99	0.34	2,737.31	2,737.31
						6.50	0.27	7,377.44	7,377.44
						13.01	1.86	15,123.55	15,123.55
						5.34	0.51	11,790.55	11,790.55
						3.39	0.50	10,124.63	10,124.63
								138.44	138.44
								702.57	702.57
						3.45	0.39	3,767.37	3,767.37
						2.40	0.13	2,738.84	2,738.84
								414.09	414.09
								40.03	40.03
6.21						3.60	0.99	4,485.53	4,485.53
						3.38	0.17	2,761.86	2,761.86
7.49						4.11	0.87	3,053.91	3,053.91
18.57						13.16	2.07	11,367.20	11,367.20
								691.52	691.52
						1.54	0.11	2,352.24	2,352.24
5.58						10.40	0.44	5,646.26	5,646.26
						7.92	0.17	4,689.05	4,689.05
6.48						1.53	0.45	1,482.12	1,482.12
53.07	0.00	0.00	0.00	0.00	0.00	119.75	11.46	115,078.46	115,078.46
8.88						3.49	0.41	6,387.50	6,387.50
7.33						5.24	0.44	6,560.85	6,560.85
						5.98	0.17	6,037.86	6,037.86
						9.50	1.31	6,370.76	6,370.76
16.05						15.22	1.62	22,786.69	22,786.69
1.91						15.44	1.39	10,108.82	10,108.82
34.17	0.00	0.00	0.00	0.00	0.00	54.87	5.34	58,252.48	58,252.48
87.24	0.00	0.00	0.00	0.00	0.00	174.62	16.80	173,330.94	173,330.94
	600.01	22.18	963.85			0.33	1.61	8,359.70	6,773.66
27.67	2,108.16	213.20	1,892.78			25.73	5.25	27,173.91	22,959.77
8.04		13.12	877.21		16.94	20.46	0.03	9,540.81	8,633.54
	105.86		103.87			1.03		2,818.98	2,609.25
		28.10	1,372.08			0.78	0.49	4,155.88	2,755.70
35.71	2,814.03	276.60	5,209.79	0.00	16.94	48.33	7.38	52,049.28	43,731.92
6.13		16.75	78.31			1.38	0.43	2,229.13	2,134.07
24.33	107.11	19.76	241.69	1,670.80	39.05	3.04	1.07	5,020.43	2,942.02
		1.10	189.21				0.47	2,806.07	2,615.76
			472.96				0.80	3,464.28	2,991.32
18.71	667.41	18.88	2,030.12		44.20	3.42	1.36	11,128.31	8,367.70
286.53	29.81	1,500.24	73.51			6.08	0.73	5,582.77	3,979.21
335.70	804.33	1,556.73	3,085.80	1,670.80	83.25	13.92	4.86	30,230.99	23,030.08
371.41	3,618.36	1,833.33	8,295.59	1,670.80	100.19	62.25	12.24	82,280.27	66,762.00
458.65	3,618.36	1,833.33	8,295.59	1,670.80	100.19	236.87	29.04	255,611.21	240,092.94
458.65						236.87	29.04	255,611.21	240,092.94

² ROC/P = Regional Occupational Centers/Programs.

³ Not Con. Enr. - Not concurrently enrolled.

⁴ 21+/19+ Not Cont. Enr. = 21+/19+ Not continuously enrolled from 19 years of age.

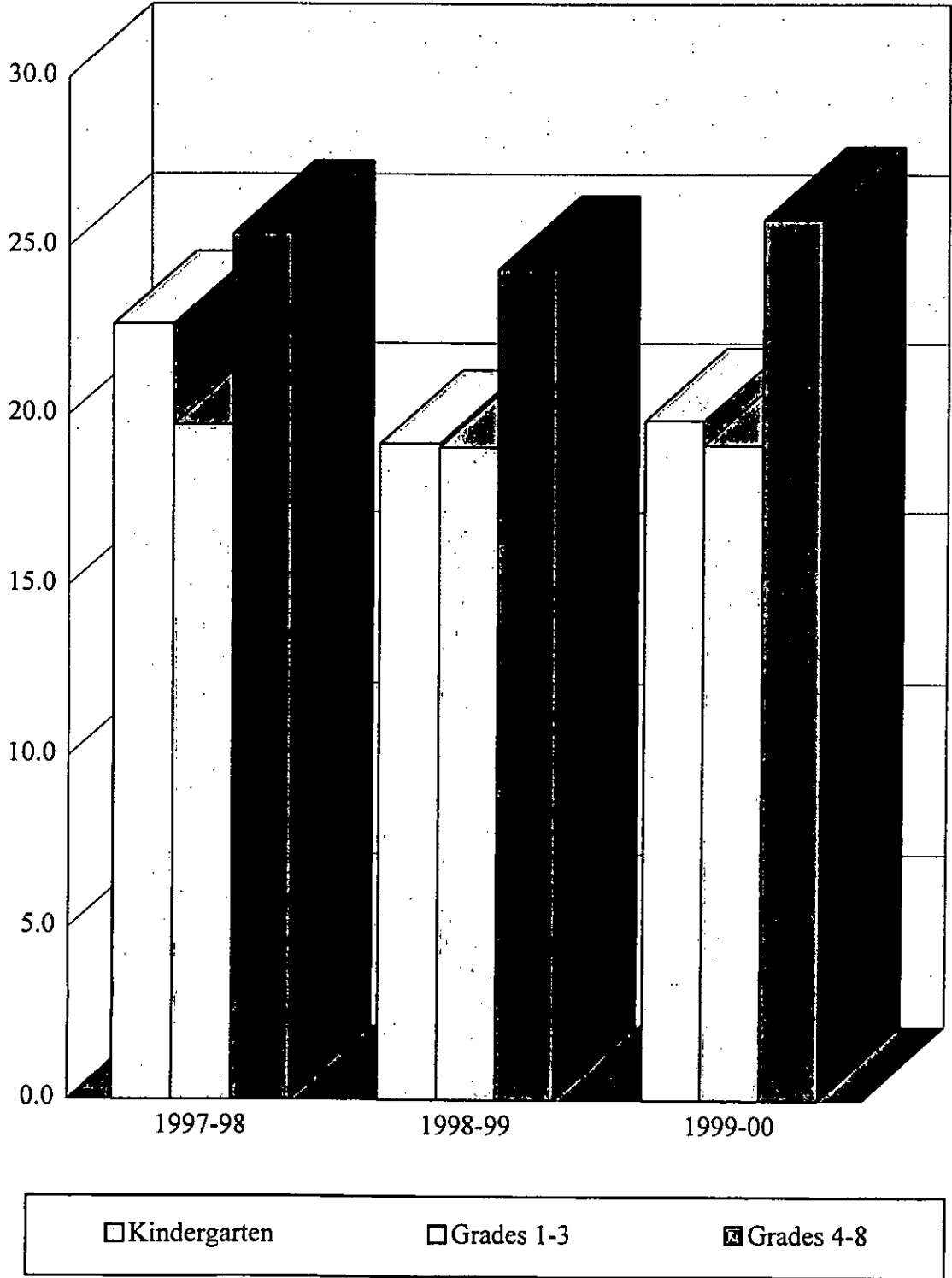
⁵ IS = Independent Study.

**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**

District	1997-98			1998-99			1999-00		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
Elementary									
Alum Rock Union	28.9	21.6	29.0	19.3	21.7	27.6	18.9	21.5	28.7
Berryessa Union	29.1	21.6	27.1	26.2	19.6	26.6	19.4	19.5	27.4
Cambrian	18.3	19.2	24.6	17.6	18.3	24.2	17.4	18.6	24.2
Campbell Union	20.5	18.9	24.5	19.6	19.3	25.2	19.8	19.4	25.0
Cupertino Union	29.5	21.7	28.8	28.0	19.3	27.2	29.4	18.9	27.6
Evergreen	28.2	19.2	25.1	27.7	19.2	22.5	26.5	19.0	27.7
Franklin-McKinley	19.8	20.6	26.1	19.6	19.3	25.9	19.5	19.4	27.7
Lakeside Joint	23.0	15.3	25.0	12.0	12.6	23.6	16.0	14.5	23.7
Loma Prieta Joint Union	18.0	19.6	20.8	14.5	16.9	15.2	18.3	19.3	24.6
Los Altos	18.3	19.0	22.1	17.8	18.9	21.3	18.4	19.0	22.1
Los Gatos Union	25.0	18.8	22.9	18.2	18.7	21.7	19.0	19.1	22.6
Luther Burbank	15.0	17.0	28.0	19.0	18.0	26.0	19.0	18.0	27.0
Montebello*									
Moreland	19.2	19.2	24.3	18.1	19.2	22.4	19.2	19.0	25.4
Mount Pleasant	29.2	23.2	25.4	19.5	20.6	24.6	19.0	20.1	25.6
Mountain View	19.1	18.6	24.0	18.5	18.3	24.5	18.9	19.3	25.4
Oak Grove	28.5	21.7	27.8	18.8	19.4	27.5	19.3	19.3	28.5
Orchard	0.0	17.8	28.8	0.0	19.0	29.0	16.2	19.4	29.9
Saratoga Union	18.9	19.0	25.4	18.7	18.4	22.8	18.1	18.7	23.1
Sunnyvale	27.3	21.6	25.0	19.7	21.5	23.3	18.9	18.4	16.3
Union	26.8	19.1	24.7	17.2	17.6	24.6	18.6	19.0	25.6
Whisman	19.2	18.9	22.7	19.5	19.3	22.1	19.6	19.5	24.7
Unified									
Gilroy	29.6	21.0	27.1	30.1	21.3	24.2	19.5	19.1	29.9
Milpitas	30.0	20.0	26.9	21.9	19.1	26.6	31.0	19.3	27.0
Morgan Hill	30.1	22.0	26.0	19.4	21.5	28.3	19.5	22.0	28.8
Palo Alto	23.4	19.2	22.6	18.5	19.0	20.1	18.5	19.0	28.3
San Jose	18.9	19.4	23.4	19.2	19.3	23.6	19.4	19.3	23.5
Santa Clara	19.1	18.9	27.4	19.0	19.2	27.0	18.9	18.8	26.8
County Average	22.7	19.7	25.4	19.2	19.1	24.4	19.9	19.1	25.8

*Montebello is excluded because its enrollment is small.

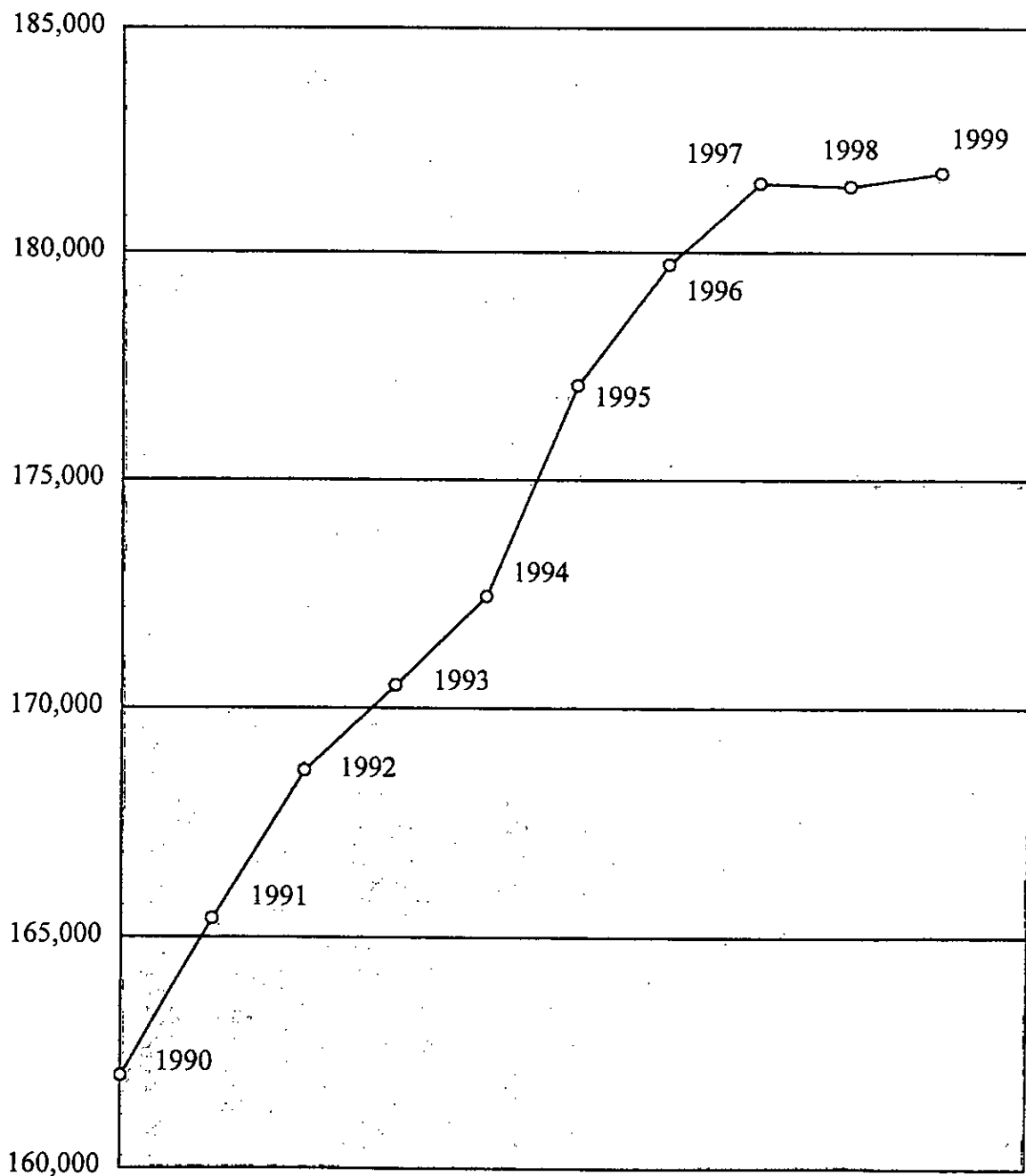
**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**



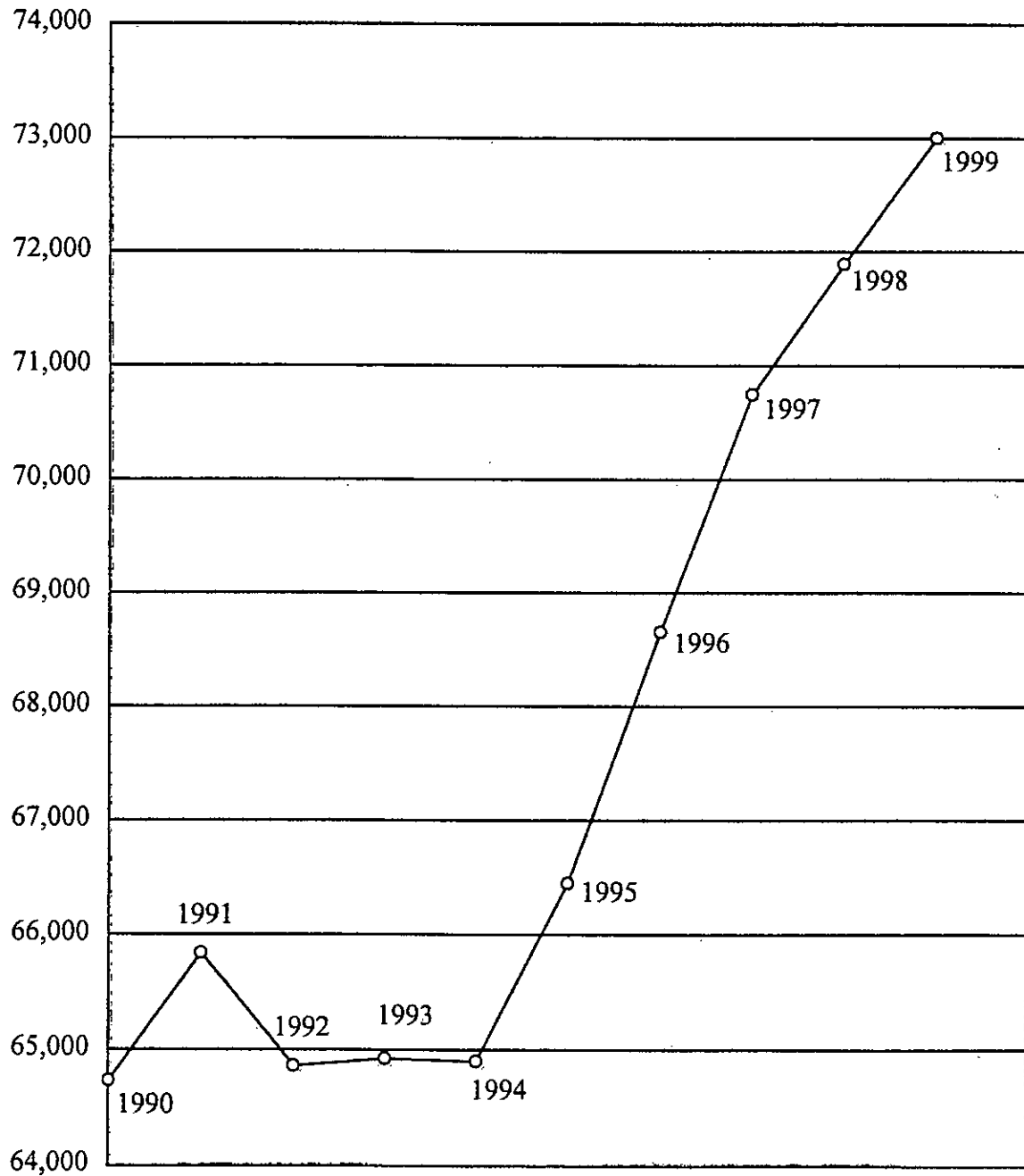
**SANTA CLARA COUNTY SCHOOLS
TEN YEAR FALL ENROLLMENT, 1990-1999**

District	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Non-Unified Elementary										
Alum Rock Union	16,078	16,105	16,166	15,972	15,837	15,834	15,887	16,049	16,244	15,886
Berryessa Union	8,405	8,441	8,560	8,573	8,760	9,011	8,928	8,906	8,735	8,718
Cambrian	2,507	2,539	2,677	2,657	2,646	2,773	2,802	2,855	2,801	2,850
Campbell Union	6,428	6,649	6,925	7,170	7,279	7,620	7,738	7,829	7,661	7,718
Cupertino Union	12,226	12,641	13,382	13,653	14,103	14,472	14,865	15,024	15,228	15,444
Evergreen	9,624	10,026	10,254	10,585	10,716	11,052	11,312	11,648	11,885	12,207
Franklin-McKinley	9,674	9,980	10,245	10,539	10,436	10,643	10,870	10,709	10,696	10,681
Lakeside Joint	130	131	145	152	147	159	165	155	151	142
Loma Prieta Joint Union	537	567	610	611	647	719	721	736	738	728
Los Altos	2,972	3,079	3,166	3,273	3,326	3,491	3,491	3,618	3,724	3,859
Los Gatos Union	2,110	2,224	2,330	2,452	2,489	2,547	2,605	2,700	2,768	2,825
Luther Burbank	304	328	351	357	380	403	436	443	457	455
Montebello	32	36	34	33	34	31	33	41	47	42
Moreland	3,735	3,901	4,008	4,119	4,208	4,446	4,559	4,682	4,632	4,609
Mount Pleasant	2,649	2,624	2,551	2,562	2,640	2,737	2,848	2,979	2,911	2,854
Mountain View	2,833	2,893	3,010	3,030	3,169	3,269	3,212	3,200	3,186	3,194
Oak Grove	12,044	12,185	12,108	12,014	12,095	12,231	12,168	12,058	11,855	11,765
Orchard	392	370	343	385	445	523	587	592	683	737
Saratoga Union	1,646	1,698	1,772	1,818	1,939	2,063	2,158	2,298	2,341	2,406
Sunnyvale	5,639	5,788	5,726	5,766	5,785	5,896	5,923	6,077	6,022	5,875
Union	4,499	4,633	4,637	4,643	4,724	4,839	5,063	4,989	4,925	4,937
Whisman	1,928	1,839	1,880	1,800	1,782	1,901	1,859	1,797	1,678	1,531
Santa Clara County O.E.	888	856	952	967	912	946	987	1,032	1,024	982
Subtotal	107,280	109,533	111,832	113,131	114,499	117,606	119,217	120,417	120,392	120,445
Unified Elementary										
Gilroy	6,413	6,506	6,487	6,279	6,256	6,468	6,418	6,548	6,731	6,844
Milpitas	6,154	6,296	6,495	6,549	6,747	6,929	6,975	7,017	6,915	6,788
Morgan Hill	6,300	6,389	6,376	6,335	6,321	6,426	6,516	6,580	6,403	6,385
Palo Alto	5,271	5,532	5,743	5,949	6,022	6,180	6,408	6,575	6,696	6,856
San Jose	21,372	21,778	21,943	22,346	22,592	23,266	23,663	23,891	23,784	23,889
Santa Clara	9,200	9,367	9,759	9,905	9,998	10,193	10,528	10,518	10,554	10,571
Subtotal	54,710	55,868	56,803	57,363	57,936	59,462	60,508	61,129	61,083	61,333
Total Elementary	161,990	165,401	168,635	170,494	172,435	177,068	179,725	181,546	181,475	181,778
Non-Unified Secondary										
Campbell Union	5,931	6,116	6,240	6,304	6,268	6,477	6,758	6,835	7,024	7,395
East Side Union	21,973	22,185	22,548	22,032	21,931	22,082	23,037	23,790	24,259	24,577
Fremont Union	7,755	7,832	7,626	7,769	7,741	8,199	8,380	8,762	8,878	9,005
Los Gatos-Saratoga Jt. Union	2,384	2,381	2,394	2,381	2,456	2,440	2,501	2,529	2,566	2,711
Mtn. View-Los Altos Union	2,856	2,897	2,776	2,763	2,796	2,901	2,992	2,900	2,887	2,910
Santa Clara County O.E.	1,691	1,663	1,565	1,839	1,772	1,665	1,684	1,684	1,739	1,625
Subtotal	42,590	43,074	43,149	43,088	42,964	43,764	45,352	46,500	47,353	48,223
Unified Secondary										
Gilroy	2,098	2,366	2,303	2,169	2,292	2,299	2,297	2,417	2,462	2,464
Milpitas	2,300	2,450	2,403	2,437	2,486	2,561	2,813	2,929	3,002	3,137
Morgan Hill	2,402	2,479	2,483	2,528	2,474	2,568	2,694	2,799	2,892	2,877
Palo Alto	2,268	2,337	2,331	2,398	2,488	2,535	2,709	2,862	3,024	3,141
San Jose	8,230	8,483	8,521	8,559	8,505	8,894	8,929	9,102	9,059	9,146
Santa Clara	4,843	4,647	3,669	3,743	3,691	3,825	3,858	4,134	4,100	4,016
Subtotal	22,141	22,762	21,710	21,834	21,936	22,682	23,300	24,243	24,539	24,781
Total Secondary	64,731	65,836	64,859	64,922	64,900	66,446	68,652	70,743	71,892	73,004
Grand Totals	226,721	231,237	233,494	235,416	237,335	243,514	248,377	252,289	253,367	254,782

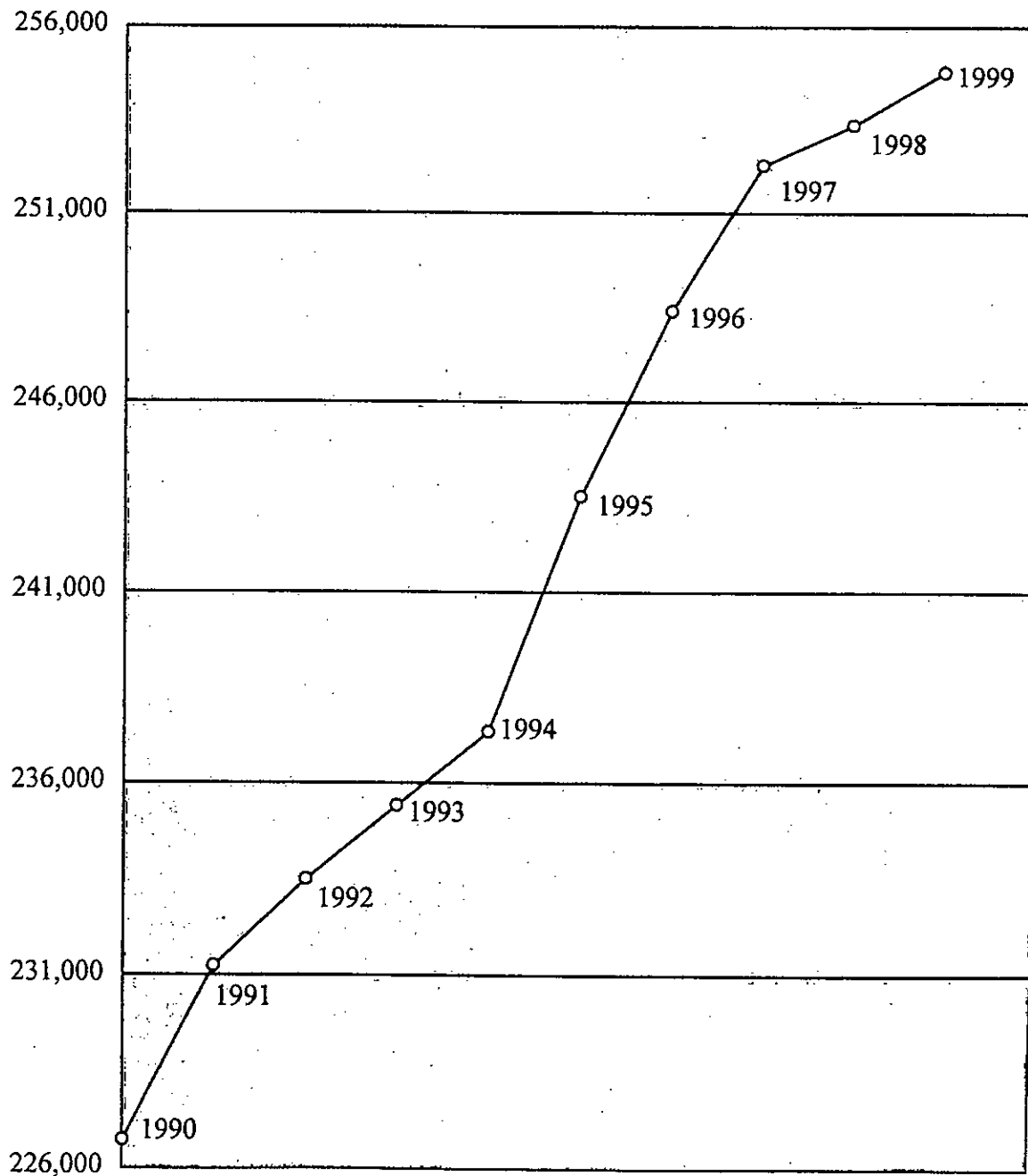
**TEN YEAR
FALL ENROLLMENT
ELEMENTARY GRADE LEVELS**



TEN YEAR
FALL ENROLLMENT
SECONDARY GRADE LEVELS



TEN YEAR
FALL ENROLLMENT
ELEMENTARY AND SECONDARY GRADE LEVELS



**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 1999**

District	American Indian or Alaska Native	%	Asian	%	Pacific Islander	%	Filipino	%
Elementary								
Alum Rock Union	37	0.23%	1,853	11.66%	172	1.08%	1,201	7.56%
Berryessa Union	38	0.44%	3,717	42.64%	117	1.34%	1,302	14.93%
Cambrian	17	0.60%	217	7.61%	18	0.63%	33	1.16%
Campbell Union	46	0.60%	865	11.21%	40	0.52%	116	1.50%
Cupertino Union	20	0.13%	7,236	46.85%	28	0.18%	82	0.53%
Evergreen	52	0.43%	4,065	33.30%	237	1.94%	1,334	10.93%
Franklin-McKinley	32	0.30%	3,023	28.30%	97	0.91%	560	5.24%
Lakeside Joint	0	0.00%	4	2.82%	0	0.00%	0	0.00%
Loma Prieta Joint Union	3	0.41%	18	2.47%	2	0.27%	2	0.27%
Los Altos	2	0.05%	720	18.66%	25	0.65%	10	0.26%
Los Gatos Union	12	0.42%	299	10.58%	4	0.14%	10	0.35%
Luther Burbank	1	0.22%	15	3.30%	3	0.66%	12	2.64%
Montebello	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Moreland	18	0.39%	891	19.33%	72	1.56%	48	1.04%
Mount Pleasant	8	0.28%	313	10.97%	19	0.67%	252	8.83%
Mountain View	10	0.31%	390	12.21%	12	0.38%	86	2.69%
Oak Grove	66	0.56%	2,006	17.05%	113	0.96%	369	3.14%
Orchard	2	0.27%	202	27.41%	0	0.00%	69	9.36%
Saratoga Union	8	0.33%	943	39.19%	1	0.04%	16	0.67%
Sunnyvale	34	0.58%	1,023	17.41%	57	0.97%	634	10.79%
Union	58	1.17%	369	7.47%	38	0.77%	62	1.26%
Whisman	4	0.26%	133	8.69%	15	0.98%	116	7.58%
Subtotal	468	0.39%	28,302	23.69%	1,070	0.90%	6,314	5.29%
High School								
Campbell Union	76	1.03%	895	12.10%	66	0.89%	124	1.68%
East Side Union	151	0.61%	6,689	27.22%	137	0.56%	2,492	10.14%
Fremont Union	46	0.51%	3,538	39.29%	45	0.50%	374	4.15%
Los Gatos-Saratoga Joint Union	20	0.74%	669	24.68%	4	0.15%	5	0.18%
Mtn. View-Los Altos Joint Union	2	0.07%	462	15.88%	8	0.27%	122	4.19%
Subtotal	295	0.63%	12,253	26.30%	260	0.56%	3,117	6.69%
Unified								
Gilroy	45	0.48%	241	2.59%	34	0.37%	95	1.02%
Milpitas	58	0.58%	3,355	33.80%	98	0.99%	1,794	18.08%
Morgan Hill	38	0.41%	472	5.10%	25	0.27%	97	1.05%
Palo Alto	30	0.30%	1,877	18.78%	50	0.50%	51	0.51%
San Jose	539	1.63%	4,107	12.43%	187	0.57%	576	1.74%
Santa Clara	140	0.96%	2,809	19.26%	127	0.87%	1,197	8.21%
Subtotal	850	0.99%	12,861	14.93%	521	0.61%	3,810	4.42%
Santa Clara County Office of Education Programs								
Special Education	12	1.03%	207	17.75%	12	1.03%	65	5.57%
County Community	12	1.46%	41	4.98%	10	1.21%	12	1.46%
Juvenile Hall	4	0.65%	57	9.24%	7	1.13%	19	3.08%
Subtotal	28	1.07%	305	11.70%	29	1.11%	96	3.68%
Total County	1,641	0.64%	53,721	21.09%	1,880	0.74%	13,337	5.23%

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 1999**

Hispanic or Latino	%	African American not Hispanic	%	White not Hispanic	%	Multiple or No Responses	%	Total
11,203	70.52%	401	2.52%	976	6.14%	43	0.27%	15,886
1,647	18.89%	449	5.15%	1,448	16.61%	0	0.00%	8,718
545	19.12%	143	5.02%	1,872	65.68%	5	0.18%	2,850
2,335	30.25%	426	5.52%	3,890	50.40%	0	0.00%	7,718
609	3.94%	188	1.22%	7,281	47.14%	0	0.00%	15,444
4,018	32.92%	670	5.49%	1,831	15.00%	0	0.00%	12,207
6,043	56.58%	354	3.31%	568	5.32%	4	0.04%	10,681
9	6.34%	0	0.00%	125	88.03%	4	2.82%	142
20	2.75%	6	0.82%	676	92.86%	1	0.14%	728
136	3.52%	31	0.80%	2,895	75.02%	40	1.04%	3,859
130	4.60%	13	0.46%	2,320	82.12%	37	1.31%	2,825
322	70.77%	11	2.42%	71	15.60%	20	4.40%	455
13	30.95%	0	0.00%	29	69.05%	0	0.00%	42
851	18.46%	227	4.93%	2,499	54.22%	3	0.07%	4,609
1,760	61.67%	198	6.94%	299	10.48%	5	0.18%	2,854
1,283	40.17%	159	4.98%	1,254	39.26%	0	0.00%	3,194
3,871	32.90%	718	6.10%	4,622	39.29%	0	0.00%	11,765
276	37.45%	60	8.14%	128	17.37%	0	0.00%	737
73	3.03%	3	0.12%	1,325	55.07%	37	1.54%	2,406
2,175	37.02%	267	4.54%	1,665	28.34%	20	0.34%	5,875
565	11.44%	136	2.75%	3,695	74.84%	14	0.28%	4,937
554	36.19%	144	9.41%	563	36.77%	2	0.13%	1,531
38,438	32.18%	4,604	3.85%	40,032	33.51%	235	0.20%	119,463
1,361	18.40%	292	3.95%	4,580	61.93%	1	0.01%	7,395
9,733	39.60%	1,223	4.98%	4,151	16.89%	1	0.00%	24,577
1,092	12.13%	226	2.51%	3,638	40.40%	46	0.51%	9,005
98	3.61%	17	0.63%	1,898	70.01%	0	0.00%	2,711
575	19.76%	147	5.05%	1,564	53.75%	30	1.03%	2,910
12,859	27.60%	1,905	4.09%	15,831	33.97%	78	0.17%	46,598
6,017	64.64%	146	1.57%	2,730	29.33%	0	0.00%	9,308
1,902	19.16%	556	5.60%	2,155	21.71%	7	0.07%	9,925
3,280	35.41%	198	2.14%	5,144	55.54%	8	0.09%	9,262
703	7.03%	454	4.54%	6,815	68.17%	17	0.17%	9,997
16,531	50.04%	1,096	3.32%	9,999	30.27%	0	0.00%	33,035
3,766	25.82%	633	4.34%	5,915	40.55%	0	0.00%	14,587
32,199	37.39%	3,083	3.58%	32,758	38.04%	32	0.04%	86,114
415	35.59%	48	4.12%	407	34.91%	0	0.00%	1,166
486	58.98%	45	5.46%	199	24.15%	19	2.31%	824
307	49.76%	64	10.37%	146	23.66%	13	2.11%	617
1,208	46.34%	157	6.02%	752	28.85%	32	1.23%	2,607
84,704	33.25%	9,749	3.83%	89,373	35.08%	377	0.15%	254,782

SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER , OCTOBER 1999

District	FEMALE								Total Female
	American Indian or Alaska Native	Asian	Pacific Islander	Filipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	
Elementary									
Alum Rock Union	19	905	77	569	5,444	194	461	19	7,688
Berryessa Union	14	1,815	55	615	811	224	687	0	4,221
Cambrian	6	114	7	19	266	75	910	3	1,400
Campbell Union	21	422	21	50	1,091	196	1,907	0	3,708
Cupertino Union	9	3,523	11	34	309	103	3,555	0	7,544
Evergreen	25	1,995	119	611	1,997	328	880	0	5,955
Franklin-McKinley	14	1,486	54	266	2,952	184	273	3	5,232
Lakeside Joint	0	2	0	0	3	0	72	2	79
Loma Prieta Jt. U.	1	9	0	1	11	4	309	1	336
Los Altos	0	366	16	7	70	18	1,432	16	1,925
Los Gatos Union	4	144	0	7	68	4	1,085	19	1,331
Luther Burbank	1	4	3	4	159	6	34	9	220
Montebello	0	0	0	0	6	0	14	0	20
Moreland	5	409	37	27	413	113	1,217	0	2,221
Mount Pleasant	3	166	11	124	821	120	128	1	1,374
Mountain View	5	185	7	39	638	74	607	0	1,555
Oak Grove	31	987	47	177	1,864	374	2,153	0	5,633
Orchard	1	99	0	37	140	35	62	0	374
Saratoga Union	5	448	1	4	28	2	630	18	1,136
Sunnyvale	21	520	33	289	1,103	122	787	9	2,884
Union	31	164	24	32	290	61	1,802	8	2,412
Whisman	2	63	10	62	289	77	278	2	783
Subtotal	218	13,826	533	2,974	18,773	2,314	19,283	110	58,031
High School									
Campbell Union	32	416	29	54	658	128	2,243	0	3,560
East Side Union	67	3,290	75	1,218	4,790	588	1,963	0	11,991
Fremont Union	33	1,701	27	173	523	104	1,707	17	4,285
Los Gatos-Saratoga Jt. U.	9	322	2	1	51	5	909	0	1,299
Mtn. View-Los Altos U.	1	242	1	65	252	78	774	13	1,426
Subtotal	142	5,971	134	1,511	6,274	903	7,596	30	22,561
Unified									
Gilroy	21	117	19	50	3,016	84	1,308	0	4,615
Milpitas	33	1,606	46	892	870	250	1,012	4	4,713
Morgan Hill	16	219	14	47	1,623	99	2,513	5	4,536
Palo Alto	17	881	31	30	359	223	3,257	1	4,799
San Jose	282	2,069	88	300	8,146	547	4,896	0	16,328
Santa Clara	72	1,364	64	562	1,873	337	2,866	0	7,138
Subtotal	441	6,256	262	1,881	15,887	1,540	15,852	10	42,129
County Office Programs									
Special Education	6	73	3	20	163	17	147	0	429
County Community	11	19	5	3	221	10	88	9	366
Juvenile Hall	3	8	1	4	59	11	38	0	124
Subtotal	20	100	9	27	443	38	273	9	919
Total County	821	26,153	938	6,393	41,377	4,795	43,004	159	123,640

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER, OCTOBER 1999**

M A L E									
American Indian or Alaska Native	Asian	Pacific Islander	Filipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	Total Male	Total School
18	948	95	632	5,759	207	515	24	8,198	15,886
24	1,902	62	687	836	225	761	0	4,497	8,718
11	103	11	14	279	68	962	2	1,450	2,850
25	443	19	66	1,244	230	1,983	0	4,010	7,718
11	3,713	17	48	300	85	3,726	0	7,900	15,444
27	2,070	118	723	2,021	342	951	0	6,252	12,207
18	1,537	43	294	3,091	170	295	1	5,449	10,681
0	2	0	0	6	0	53	2	63	142
2	9	2	1	9	2	367	0	392	728
2	354	9	3	66	13	1,463	24	1,934	3,859
8	155	4	3	62	9	1,235	18	1,494	2,825
0	11	0	8	163	5	37	11	235	455
0	0	0	0	7	0	15	0	22	42
13	482	35	21	438	114	1,282	3	2,388	4,609
5	147	8	128	939	78	171	4	1,480	2,854
5	205	5	47	645	85	647	0	1,639	3,194
35	1,019	66	192	2,007	344	2,469	0	6,132	11,765
1	103	0	32	136	25	66	0	363	737
3	495	0	12	45	1	695	19	1,270	2,406
13	503	24	345	1,072	145	878	11	2,991	5,875
27	205	14	30	275	75	1,893	6	2,525	4,937
2	70	5	54	265	67	285	0	748	1,531
250	14,476	537	3,340	19,665	2,290	20,749	125	61,432	119,463
44	479	37	70	703	164	2,337	1	3,835	7,395
84	3,399	62	1,274	4,943	635	2,188	1	12,586	24,577
13	1,837	18	201	569	122	1,931	29	4,720	9,005
11	347	2	4	47	12	989	0	1,412	2,711
1	220	7	57	323	69	790	17	1,484	2,910
153	6,282	126	1,606	6,585	1,002	8,235	48	24,037	46,598
24	124	15	45	3,001	62	1,422	0	4,693	9,308
25	1,749	52	902	1,032	306	1,143	3	5,212	9,925
22	253	11	50	1,657	99	2,631	3	4,726	9,262
13	996	19	21	344	231	3,558	16	5,198	9,997
257	2,038	99	276	8,385	549	5,103	0	16,707	33,035
68	1,445	63	635	1,893	296	3,049	0	7,449	14,587
409	6,605	259	1,929	16,312	1,543	16,906	22	43,985	86,114
6	134	9	45	252	31	260	0	737	1,166
1	22	5	9	265	35	111	10	458	824
1	49	6	15	248	53	108	13	493	617
8	205	20	69	765	119	479	23	1,688	2,607
820	27,568	942	6,944	43,327	4,954	46,369	218	131,142	254,782

Chapter 3

Tax and Revenue Limit Data

CHAPTER 3

TAX AND REVENUE LIMIT DATA

Assessed Valuation of School Districts, Fiscal Year 1999-00 (Santa Clara County Department of Finance Assessed Valuation Listing)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. The redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

School District Bonding Status as of July 1, 1999 (Santa Clara County Department of Finance Bond Schedule)

School districts are limited in the amount of bonds that they can sell based on the districts' assessed values. New bonds must be approved by a two-third's vote of the districts' registered voters before being issued. When bonds are sold, they are considered outstanding until redeemed.

School District Revenue Limits (Revenue Limit Forms 1999-00)

State law requires each district's revenue for general purposes to be limited. This limit is increased each year by an inflation amount and some specific special allowances. The revenue limit is presented in this report in three formats: Base Revenue Limit Per ADA, Three Year Comparison, and Revenue Limit Total Dollars. The current year is based on information submitted for the 1999-00 Annual Revenue Limit certification.

The California Constitution guarantees each school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied, placing the district in an advantageous position. The district would receive the total tax revenue plus the calculated basic aid allowance and would be known as a "Basic Aid" district.

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1999-00**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
ELEMENTARY			
Alum Rock Union	3,249,388,233	87,660,481	3,337,048,714
Berryessa Union	4,401,141,454	103,069,400	4,504,210,854
Cambrian	2,146,218,537	42,666,400	2,188,884,937
Campbell Union	6,458,767,705	100,885,400	6,559,653,105
Cupertino Union	12,451,988,529	194,627,752	12,646,616,281
Evergreen	5,891,806,440	112,614,600	6,004,421,040
Franklin-McKinley	3,194,772,219	60,703,961	3,255,476,180
Lakeside Joint	197,799,953	3,217,200	201,017,153
Santa Clara	54,971,742	861,000	55,832,742
Santa Cruz	142,828,211	2,356,200	145,184,411
Loma Prieta Joint Union	482,914,776	8,492,338	491,407,114
Santa Clara	97,146,296	1,745,738	98,892,034
Santa Cruz	385,768,480	6,746,600	392,515,080
Los Altos	5,993,851,178	76,710,200	6,070,561,378
Los Gatos Union	3,628,414,883	45,865,402	3,674,280,285
Luther Burbank	139,114,326	2,231,600	141,345,926
Montebello	70,509,379	567,000	71,076,379
Moreland	2,820,976,046	57,747,200	2,878,723,246
Mount Pleasant	847,805,539	23,640,400	871,445,939
Mountain View	3,866,289,511	40,273,800	3,906,563,311
Oak Grove	6,433,869,341	123,863,811	6,557,733,152
Orchard	3,740,491,677	8,684,109	3,749,175,786
Saratoga Union	3,520,754,736	39,186,000	3,559,940,736
Sunnyvale	8,110,157,589	75,855,471	8,186,013,060
Union	3,080,168,314	73,957,800	3,154,126,114
Whisman	2,431,481,244	22,517,600	2,453,998,844
Total Elementary	83,158,681,609	1,305,037,925	84,463,719,534
HIGH SCHOOL			
Campbell Union	14,645,244,928	277,488,400	14,922,733,328
Cambrian	2,146,218,537	42,666,400	2,188,884,937
Campbell	6,458,767,705	100,885,400	6,559,653,105
Luther Burbank	139,114,326	2,231,600	141,345,926
Moreland	2,820,976,046	57,747,200	2,878,723,246
Union	3,080,168,314	73,957,800	3,154,126,114
East Side Union	27,759,274,903	520,236,762	28,279,511,665
Alum Rock	3,249,388,233	87,660,481	3,337,048,714
Berryessa	4,401,141,454	103,069,400	4,504,210,854
Evergreen	5,891,806,440	112,614,600	6,004,421,040
Franklin-McKinley	3,194,772,219	60,703,961	3,255,476,180
Mount Pleasant	847,805,539	23,640,400	871,445,939
Oak Grove	6,433,869,341	123,863,811	6,557,733,152
Orchard	3,740,491,677	8,684,109	3,749,175,786

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1999-00**

S.B.E.* Utilities	Redevelopment Agency Adjustment	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
1,695,642	0	3,338,744,356	120,334,096	3,459,078,452
1,119,344	0	4,505,330,198	381,077,485	4,886,407,683
0	7,966,828	2,196,851,765	78,769,387	2,275,621,152
6,762,573	287,874,725	6,854,290,403	508,897,554	7,363,187,957
13,959,045	0	12,660,575,326	579,704,522	13,240,279,848
730	(363,084)	6,004,058,686	139,699,822	6,143,758,508
7,533,186	191,703,616	3,454,712,982	299,444,651	3,754,157,633
0	0	201,017,153	1,603,238	202,620,391
0	0	55,832,742	121,098	55,953,840
0	0	145,184,411	1,482,140	146,666,551
0	0	491,407,114	4,071,096	495,478,210
0	0	98,892,034	3,524,562	102,416,596
0	0	392,515,080	546,534	393,061,614
80,744	0	6,070,642,122	106,308,207	6,176,950,329
1,937,971	201,692,892	3,877,911,148	124,226,194	4,002,137,342
0	0	141,345,926	4,208,456	145,554,382
148,023	0	71,224,402	599,830	71,824,232
0	0	2,878,723,246	106,608,768	2,985,332,014
0	0	871,445,939	4,958,512	876,404,451
370,474	117,795,293	4,024,729,078	559,769,051	4,584,498,129
8,056,391	1,786,163,864	8,351,953,407	358,228,701	8,710,182,108
2,272,405	2,720,078,126	6,471,526,317	1,329,233,129	7,800,759,446
2,199,936	0	3,562,140,672	18,832,348	3,580,973,020
555,796	207,877,732	8,394,446,588	1,763,710,545	10,158,157,133
0	0	3,154,126,114	107,480,992	3,261,607,106
154,051	1,515,398,235	3,969,551,130	914,111,603	4,883,662,733
46,846,311	7,036,188,227	91,546,754,072	7,511,878,187	99,058,632,259

6,762,573	303,808,381	15,233,304,282	805,965,157	16,039,269,439
0	7,966,828	2,196,851,765	78,769,387	2,275,621,152
6,762,573	295,841,553	6,862,257,231	508,897,554	7,371,154,785
0	0	141,345,926	4,208,456	145,554,382
0	0	2,878,723,246	106,608,768	2,985,332,014
0	0	3,154,126,114	107,480,992	3,261,607,106
20,677,698	4,697,582,522	32,615,090,821	2,632,976,396	35,248,067,217
1,695,642	0	3,338,744,356	120,334,096	3,459,078,452
1,119,344	0	4,505,330,198	381,077,485	4,886,407,683
730	(363,084)	6,004,784,854	139,699,822	6,144,484,676
7,533,186	191,703,616	3,071,305,750	299,444,651	3,370,750,401
0	0	871,445,939	4,958,512	876,404,451
8,056,391	1,786,163,864	8,351,953,407	358,228,701	8,710,182,108
2,272,405	2,720,078,126	6,471,526,317	1,329,233,129	7,800,759,446

* State Board of Equalization.

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1999-00**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
Fremont Union	20,632,655,497	271,050,223	20,903,705,720
Cupertino Union	12,451,988,529	194,627,752	12,646,616,281
Montebello	70,509,379	567,000	71,076,379
Sunnyvale	8,110,157,589	75,855,471	8,186,013,060
Los Gatos-Saratoga Joint Union	7,829,884,348	96,760,940	7,926,645,288
Lakeside Joint	197,799,953	3,217,200	201,017,153
Loma Prieta Joint Union	482,914,776	8,492,338	491,407,114
Los Gatos Union	3,628,414,883	45,865,402	3,674,280,285
Saratoga Union	3,520,754,736	39,186,000	3,559,940,736
Mountain View-Los Altos Union	12,291,621,933	139,501,600	12,431,123,533
Los Altos	5,993,851,178	76,710,200	6,070,561,378
Mountain View	3,866,289,511	40,273,800	3,906,563,311
Whisman	2,431,481,244	22,517,600	2,453,998,844
Total High School	83,158,681,609	1,305,037,925	84,463,719,534
UNIFIED			
Gilroy	3,129,875,912	49,706,281	3,179,582,193
Milpitas	5,763,403,548	71,475,600	5,834,879,148
Morgan Hill	4,694,415,698	73,650,964	4,768,066,662
Palo Alto	10,031,729,444	104,927,361	10,136,656,805
San Jose	15,211,853,864	281,368,705	15,493,222,569
Santa Clara	16,002,091,281	137,785,475	16,139,876,756
Total Unified	54,833,369,747	718,914,386	55,552,284,133
COMMUNITY COLLEGE			
Foothill-De Anza	42,956,006,874	515,479,184	43,471,486,058
Fremont Union	20,632,655,497	271,050,223	20,903,705,720
Mountain View-Los Altos Union	12,291,621,933	139,501,600	12,431,123,533
Palo Alto Unified	10,031,729,444	104,927,361	10,136,656,805
Gavilan Joint	10,828,255,770	179,692,140	11,007,947,910
Gilroy	3,129,875,912	49,706,281	3,179,582,193
Morgan Hill	4,694,415,698	73,650,964	4,768,066,662
San Benito	3,003,964,160	56,334,895	3,060,299,055
Santa Clara	16,794,985	49,000	16,843,985
San Benito	2,987,169,175	56,285,895	3,043,455,070
San Jose-Evergreen	48,734,532,315	873,081,067	49,607,613,382
East Side Union	27,759,274,903	520,236,762	28,279,511,665
Milpitas Unified	5,763,403,548	71,475,600	5,834,879,148
San Jose Unified	15,211,853,864	281,368,705	15,493,222,569
West Valley-Mission	38,477,220,557	512,034,815	38,989,255,372
Campbell Union	14,645,244,928	277,488,400	14,922,733,328
Los Gatos-Saratoga Joint Union	7,829,884,348	96,760,940	7,926,645,288
Santa Clara Unified	16,002,091,281	137,785,475	16,139,876,756
Total Community College	140,996,015,516	2,080,287,206	143,076,302,722

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1999-00**

S.B.E.* Utilities	Redevelopment Agency Adjustment	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
14,662,864	207,877,732	21,126,246,316	2,344,014,897	23,470,261,213
13,959,045	0	12,660,575,326	579,704,522	13,240,279,848
148,023	0	71,224,402	599,830	71,824,232
555,796	207,877,732	8,394,446,588	1,763,710,545	10,158,157,133
4,137,907	201,692,892	8,132,476,087	148,732,876	8,281,208,963
0	0	201,017,153	1,603,238	202,620,391
0	0	491,407,114	4,071,096	495,478,210
1,937,971	201,692,892	3,877,911,148	124,226,194	4,002,137,342
2,199,936	0	3,562,140,672	18,832,348	3,580,973,020
605,269	1,633,193,528	14,064,922,330	1,580,188,861	15,645,111,191
80,744	0	6,070,642,122	106,308,207	6,176,950,329
370,474	117,795,293	4,024,729,078	559,769,051	4,584,498,129
154,051	1,515,398,235	3,969,551,130	914,111,603	4,883,662,733
46,846,311	7,044,155,055	91,172,039,836	7,511,878,187	98,683,918,023
5,365,281	0	3,184,947,474	263,579,838	3,448,527,312
9,454,599	2,198,319,139	8,042,652,886	1,504,063,349	9,546,716,235
13,253,471	1,121,901,965	5,903,222,098	237,307,685	6,140,529,783
3,362,275	0	10,140,019,080	1,413,172,198	11,553,191,278
31,304,113	1,308,169,910	16,832,696,592	1,490,330,183	18,323,026,775
2,796,153	6,902,496,005	23,045,168,914	5,352,113,848	28,397,282,762
65,535,892	11,530,887,019	67,148,707,044	10,260,567,101	77,409,274,145
18,630,408	1,841,071,260	45,331,187,726	5,337,375,956	50,668,563,682
14,662,864	207,877,732	21,126,246,316	2,344,014,897	23,470,261,213
605,269	1,633,193,528	14,064,922,330	1,580,188,861	15,645,111,191
3,362,275	0	10,140,019,080	1,413,172,198	11,553,191,278
22,545,970	1,121,901,965	12,152,395,845	649,810,439	12,802,206,284
5,365,281	0	3,184,947,474	263,579,838	3,448,527,312
13,253,471	1,121,901,965	5,903,222,098	237,307,685	6,140,529,783
3,927,218	0	3,064,226,273	148,922,916	3,213,149,189
0	0	16,843,985	437,802	17,281,787
3,927,218	0	3,047,382,288	148,485,114	3,195,867,402
61,436,410	8,204,071,571	57,873,121,363	5,627,369,928	63,500,491,291
20,677,698	4,697,582,522	32,997,771,885	2,632,976,396	35,630,748,281
9,454,599	2,198,319,139	8,042,652,886	1,504,063,349	9,546,716,235
31,304,113	1,308,169,910	16,832,696,592	1,490,330,183	18,323,026,775
13,696,633	7,407,997,278	46,410,949,283	6,306,811,881	52,717,761,164
6,762,573	303,808,381	15,233,304,282	805,965,157	16,039,269,439
4,137,907	201,692,892	8,132,476,087	148,732,876	8,281,208,963
2,796,153	6,902,496,005	23,045,168,914	5,352,113,848	28,397,282,762
116,309,421	18,575,042,074	161,767,654,217	17,921,368,204	179,689,022,421

* State Board of Equalization.

**SCHOOL DISTRICT BONDING STATUS
AS OF JULY 1, 1999**

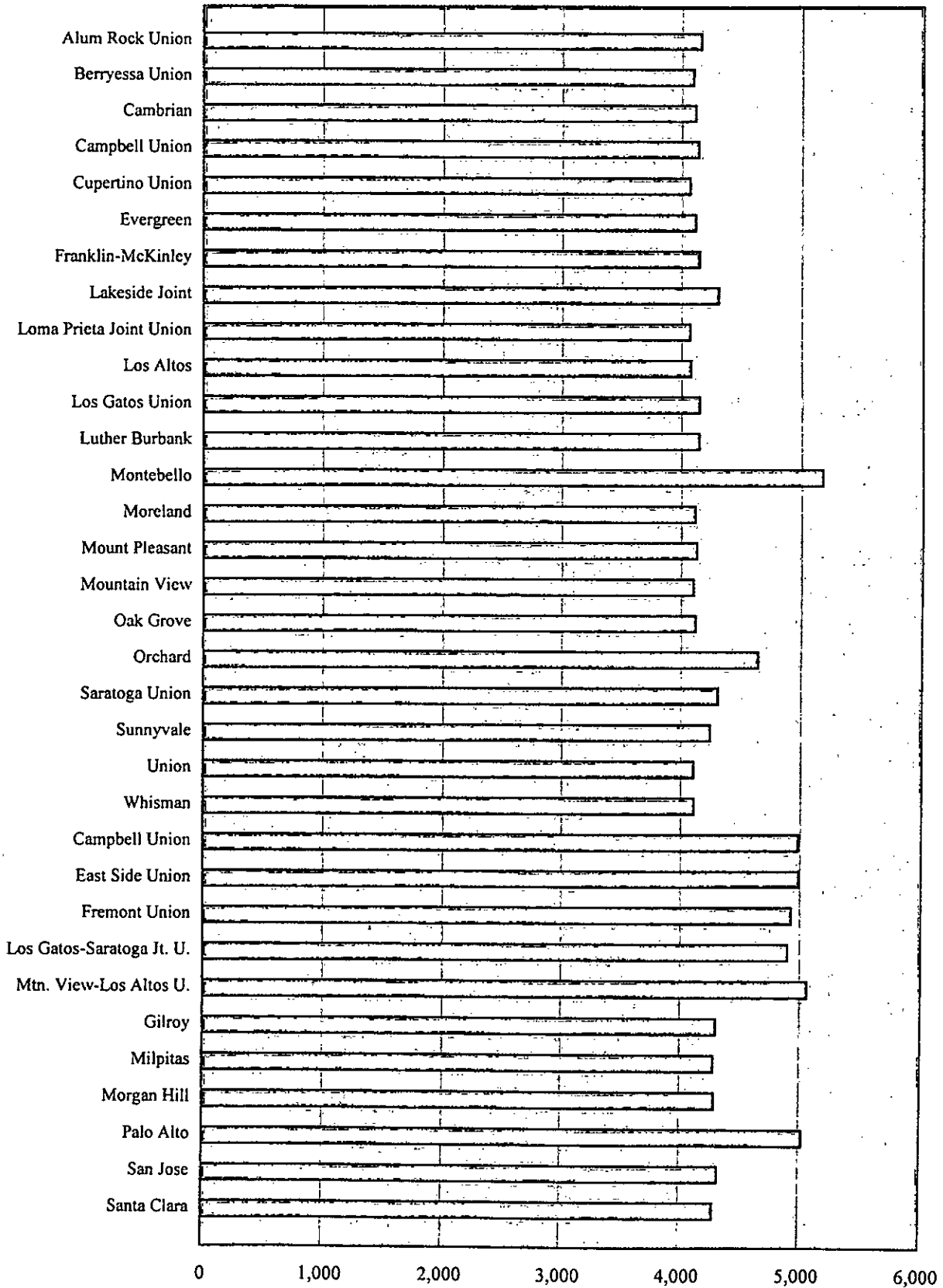
District	Bonding Limit 1999-00	Outstanding Bonds 6-30-99	Bond Capacity Available
ELEMENTARY			
Alum Rock Union	43,238,481	36,871,852	6,366,629
Berryessa Union	61,080,096	3,630,000	57,450,096
Cambrian	28,445,264	0	28,445,264
Campbell Union	92,039,849	43,018,307	49,021,542
Cupertino Union	165,503,498	69,799,994	95,703,504
Evergreen	76,796,981	33,975,000	42,821,981
Franklin-McKinley	46,926,970	31,125,000	15,801,970
Lakeside Joint	2,532,755	1,447,493	2,532,755
Santa Clara	699,423		699,423
Santa Cruz	1,833,332		1,833,332
Loma Prieta Joint Union	6,193,478	0	6,193,477
Santa Clara	1,280,207	0	1,280,207
Santa Cruz	4,913,270	0	4,913,270
Los Altos	77,211,879	40,000,000	37,211,879
Los Gatos Union	50,026,717	0	50,026,717
Luther Burbank	1,819,430	1,650,000	169,430
Montebello	897,803	0	897,803
Moreland	37,316,650	30,524,553	6,792,097
Mount Pleasant	10,955,056	3,200,000	7,755,056
Mountain View	57,306,227	7,800,000	49,506,227
Oak Grove	108,877,276	28,200,000	80,677,276
Orchard	97,509,493	18,824,874	78,684,619
Saratoga Union	44,762,163	40,629,173	4,132,990
Sunnyvale	126,976,964	18,620,000	108,356,964
Union	40,770,089	0	40,770,089
Whisman	61,045,784	27,920,142	33,125,642
Total Elementary	1,238,232,902	437,236,388	802,444,007
HIGH SCHOOL			
Campbell Union	200,490,868	0	200,490,868
East Side Union	440,600,840	77,574,913	363,025,927
Fremont Union	293,378,265	40,000,000	253,378,265
Los Gatos-Saratoga Joint Union	103,515,112	20,000,000	83,515,112
Mountain View-Los Altos Union	195,563,890	36,338,759	159,225,131
Total High School	1,233,548,975	173,913,672	1,059,635,303
UNIFIED			
Gilroy	86,213,183	0	86,213,183
Milpitas	238,667,906	42,200,000	196,467,906
Morgan Hill	153,513,245	0	153,513,245
Palo Alto	288,829,782	120,495,000	168,334,782
San Jose	458,075,669	78,669,561	379,406,108
Santa Clara	709,932,069	47,500,000	662,432,069
Total Unified	1,935,231,854	288,864,561	1,646,367,293
COMMUNITY COLLEGE			
Foothill-DeAnza	1,266,714,092	0	1,266,714,092
Gavilan Joint	586,756,530	0	586,756,530
San Jose-Evergreen	391,127,780	0	391,127,780
West Valley-Mission	288,829,782	0	288,829,782
Total Community College	2,533,428,184	0	2,533,428,184
Total County	6,940,441,915	900,014,621	6,041,874,787

**1999-00 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**

District	1998-99 Base Revenue Limit	1999-00 *Inflation Adjustment	1999-00 Base Revenue Limit
Elementary			
Alum Rock Union	4,094.22	58.00	4,152.22
Berryessa Union	4,029.56	58.00	4,087.56
Cambrian	4,049.50	58.00	4,107.50
Campbell Union	4,074.66	58.00	4,132.66
Cupertino Union	4,002.39	58.00	4,060.39
Evergreen	4,049.69	58.00	4,107.69
Franklin-McKinley	4,079.34	58.00	4,137.34
Lakeside Joint	4,240.32	58.00	4,298.32
Loma Prieta Joint Union	4,004.07	58.00	4,062.07
Los Altos	4,012.11	58.00	4,070.11
Los Gatos Union	4,083.72	58.00	4,141.72
Luther Burbank	4,082.95	58.00	4,140.95
Montebello	5,112.25	58.00	5,170.25
Moreland	4,050.31	58.00	4,108.31
Mount Pleasant	4,065.39	58.00	4,123.39
Mountain View	4,036.60	58.00	4,094.60
Oak Grove	4,055.38	58.00	4,113.38
Orchard	4,578.09	58.00	4,636.09
Saratoga Union	4,243.25	58.00	4,301.25
Sunnyvale	4,178.94	58.00	4,236.94
Union	4,041.25	58.00	4,099.25
Whisman	4,042.15	58.00	4,100.15
High School			
Campbell Union	4,907.84	70.00	4,977.84
East Side Union	4,912.90	70.00	4,982.90
Fremont Union	4,851.87	70.00	4,921.87
Los Gatos-Saratoga Joint Union	4,821.79	70.00	4,891.79
Mountain View-Los Altos Union	4,983.98	70.00	5,053.98
Unified			
Gilroy	4,234.22	60.00	4,294.22
Milpitas	4,216.74	60.00	4,276.74
Morgan Hill	4,223.71	60.00	4,283.71
Palo Alto	4,960.83	60.00	5,020.83
San Jose	4,258.09	60.00	4,318.09
Santa Clara	4,217.49	60.00	4,277.49

*1999-00 calculations are based on 1.41% COLA.

**1999-00 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**



**THREE YEAR COMPARISON
BASE REVENUE LIMIT PER ADA**

District	1997-98 Base Revenue Limit	1998-99 Base Revenue Limit	1999-00 Base Revenue Limit
Elementary			
Alum Rock Union	3,756.06	4,094.22	4,152.22
Berryessa Union	3,751.66	4,029.56	4,087.56
Cambrian	3,750.19	4,049.50	4,107.50
Campbell Union	3,753.44	4,074.66	4,132.66
Cupertino Union	3,749.80	4,002.39	4,060.39
Evergreen	3,769.90	4,049.69	4,107.69
Franklin-McKinley	3,753.49	4,079.34	4,137.34
Lakeside Joint	3,903.69	4,240.32	4,298.32
Loma Prieta Joint Union	3,750.19	4,004.07	4,062.07
Los Altos Union	3,758.09	4,012.11	4,070.11
Los Gatos Union	3,799.03	4,083.72	4,141.72
Luther Burbank	3,750.92	4,082.95	4,140.95
Montebello	4,814.06	5,112.25	5,170.25
Moreland	3,750.87	4,050.31	4,108.31
Mount Pleasant	3,768.73	4,065.39	4,123.39
Mountain View	3,754.66	4,036.60	4,094.60
Oak Grove	3,752.26	4,055.38	4,113.38
Orchard	4,588.28	4,578.09	4,636.09
Saratoga Union	4,026.69	4,243.25	4,301.25
Sunnyvale	3,872.50	4,178.94	4,236.94
Union	3,750.17	4,041.25	4,099.25
Whisman	3,751.32	4,042.15	4,100.15
High School			
Campbell Union	4,508.06	4,907.84	4,977.84
East Side Union	4,521.44	4,912.90	4,982.90
Fremont Union	4,505.88	4,851.87	4,921.87
Los Gatos-Saratoga Joint Union	4,514.74	4,821.79	4,891.79
Mountain View-Los Altos Union	4,670.35	4,983.98	5,053.98
Unified			
Gilroy	3,904.22	4,234.22	4,294.22
Milpitas	3,910.81	4,216.74	4,276.74
Morgan Hill	3,907.04	4,223.71	4,283.71
Palo Alto	4,654.69	4,960.83	5,020.83
San Jose	3,905.88	4,258.09	4,318.09
Santa Clara	3,903.61	4,217.49	4,277.49

**1999-00 TOTAL REVENUE LIMIT DOLLARS
BASED ON ANNUAL INFORMATION**

District	Revenue Limit		Total Adjusted Revenue Limit Dollars	Special Ed. Transfer to SCCOE	Core Academic
	Dollars/ Basic Aid Taxes	Total Miscellaneous Adjustments*			
Elementary					
Alum Rock Union	63,720,632	(5,904,976)	57,815,656	(278,042)	345,179
Berryessa Union	34,860,183	(3,238,630)	31,621,553	(153,472)	185,615
Cambrian	11,333,989	(979,531)	10,354,458	(80,813)	59,519
Campbell Union	30,714,342	(2,769,881)	27,944,461	(203,085)	38,454
Cupertino Union	61,522,704	(5,644,869)	55,877,835	(101,688)	231,296
Evergreen	48,823,469	(4,244,560)	44,578,909	(347,111)	105,808
Franklin-McKinley	42,054,282	(3,645,102)	38,409,180	(147,863)	185,044
Lakeside Joint	636,151	(56,539)	579,612	0	6,738
Loma Prieta Joint Union	2,912,504	(281,891)	2,630,613	(3,633)	0
Los Altos	15,396,982	(1,386,079)	14,010,903	(32,690)	79,134
Los Gatos Union	11,385,961	(996,583)	10,389,378	(37,091)	3,716
Luther Burbank	1,706,071	(190,073)	1,515,998	(14,810)	6,738
Montebello	237,832	(23,041)	214,791	0	0
Moreland	18,539,817	(1,762,312)	16,777,505	(99,195)	98,428
Mount Pleasant	11,541,905	(1,003,903)	10,538,002	(66,040)	46,266
Mountain View	12,548,311	(913,284)	11,635,027	(40,231)	61,123
Oak Grove	47,048,470	(4,349,149)	42,699,321	(261,031)	251,913
Orchard	3,235,991	(297,932)	2,938,059	(24,968)	7,357
Saratoga Union	10,142,778	(857,882)	9,284,896	(19,299)	0
Sunnyvale**	22,820,907	701,832	23,522,739	(87,223)	91,525
Union	19,437,209	(1,637,715)	17,799,494	(84,341)	98,750
Whisman	6,500,542	(632,762)	5,867,780	(7,331)	27,472
Total Elementary	477,121,032	(40,114,862)	437,006,170	(2,089,957)	1,930,075
High School					
Campbell Union	33,858,621	(2,880,404)	30,978,217	(123,187)	33,731
East Side Union	115,218,849	(9,969,573)	105,249,276	(715,668)	515,494
Fremont Union**	42,804,098	1,038,344	43,842,442	(82,696)	81,616
Los-Gatos Saratoga-Joint Union**	15,009,074	313,480	15,322,554	(12,952)	54,525
Mountain View-Los Altos Union**	19,998,759	331,602	20,330,361	(31,247)	61,348
Total High School	226,889,401	(11,166,551)	215,722,850	(965,750)	746,714
Unified					
Gilroy	36,871,848	(3,337,504)	33,534,344	(244,282)	127,684
Milpitas	40,887,302	(3,826,517)	37,060,785	(216,307)	210,732
Morgan Hill	37,675,486	(3,481,861)	34,193,625	(197,849)	81,082
Palo Alto**	53,055,699	1,850,902	54,906,601	(58,331)	206,546
San Jose	134,965,789	(11,986,029)	122,979,760	(391,309)	663,957
Santa Clara**	57,483,326	1,671,694	59,155,020	(148,306)	263,396
Total Unified	360,939,450	(19,109,315)	341,830,135	(1,256,384)	1,553,397

*Miscellaneous adjustments may include such items as: Necessary Small School Allowance, Unemployment Insurance, Meals for the Needy, PERS Reduction, New Necessary Small Continuation High School, Annual Deficit Factor, and Minimum Basic Aid Calculation.

**1999-00 TOTAL REVENUE LIMIT DOLLARS
BASED ON ANNUAL INFORMATION**

Mandated Grades 7-12	Remedial Grades 2-9	Intensive Reading Grades K-4	Apprentice Allowance	Community Day Schools	Total District Revenue Limit Dollars	Local Tax Revenue	Total State Aid
145,170	43,849	261,653	0	0	58,333,465	31,998,489	26,334,976
0	75,385	2,428	0	0	31,731,509	23,718,404	8,013,105
0	30,620	0	0	40,422	10,404,206	8,886,824	1,517,382
0	49,957	0	0	0	27,829,787	25,899,882	1,929,905
11,694	10,087	0	0	0	56,029,224	51,661,746	4,367,478
0	98,778	45,183	0	0	44,481,567	31,752,088	12,729,479
5,544	0	0	0	0	38,451,905	23,722,395	14,729,510
0	0	0	0	0	586,350	532,284	54,066
0	0	0	0	0	2,626,980	2,320,304	306,676
22,464	33,423	17,624	0	0	14,130,858	13,371,418	759,440
0	5,343	0	0	0	10,361,346	9,747,740	613,606
0	3,734	0	0	0	1,511,660	956,342	555,318
0	0	0	0	0	214,791	180,892	33,899
3,147	44,267	10,754	0	39,530	16,874,436	14,054,145	2,820,291
14,626	6,919	29,365	0	0	10,569,138	6,461,995	4,107,143
8,085	7,650	0	0	29,976	11,701,630	10,785,802	915,828
52,965	77,113	9,732	0	114,756	42,944,769	25,354,387	17,590,382
28,067	0	0	0	0	2,948,515	2,753,554	194,961
2,572	6,249	0	0	0	9,274,418	9,001,924	272,494
0	61,867	0	0	26,410	23,615,318	22,820,907	794,411 **
9,292	0	0	0	0	17,823,195	15,699,968	2,123,227
6,467	12,219	25,537	0	77,580	6,009,724	5,496,521	513,203
310,093	567,460	402,276	0	328,674	438,454,791	337,178,011	101,276,780
363,059	0	0	0	0	31,251,820	29,098,953	2,152,867
2,265,852	0	0	0	167,768	107,482,722	69,880,180	37,602,542
442,776	0	0	0	39,764	44,323,902	42,804,098	1,519,804 **
0	0	0	0	0	15,364,127	15,009,074	355,053 **
0	0	0	0	0	20,360,462	19,998,759	361,703 **
3,071,687	0	0	0	207,532	218,783,033	176,791,064	41,991,969
196,935	5,533	0	0	61,418	33,681,632	27,335,244	6,346,388
198,326	17,890	23,496	85,687	126,000	37,506,609	32,247,832	5,258,777
83,107	17,286	34,229	0	0	34,211,480	28,645,184	5,566,296
0	35,209	7,508	0	0	55,097,533	53,055,699	2,041,834 **
503,724	153,325	27,594	350,746	160,641	124,448,438	111,107,234	13,341,204
264,932	82,610	0	57,576	0	59,675,228	57,483,326	2,191,902 **
1,247,024	311,853	92,827	494,009	348,059	344,620,920	309,874,519	34,746,401

**Basic Aid District. The revenue is based on \$120 per ADA plus Core Academic, Mandated, Remedial, Intensive Reading, Apprentice Allowance, Community Day Schools, and Property Taxes minus SCCOE Special Education which exceeds the base revenue limit calculation.

Chapter 4

School District Annual Financial Reports

CHAPTER 4

SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

General Fund Source of Funds, Budgeted and Actual, 1999-00 (J-201, Annual Financial and Budget Report)

A district receives funds from a variety of sources and for a number of purposes. K-12 revenues are derived from Revenue Limit Sources, Federal Revenue, Other State Revenue, and Other Local Revenue. Lottery Revenue has been extracted from Other State Revenue for K-12 to provide information that is frequently requested. Other Financing Sources contains interfund transfers. A district begins the year with a balance which, when added to the expected revenue, will equal the total General Fund budget. Community Colleges are not included in these totals because they report directly to the State Chancellor's office.

General Fund Expenditures, Budgeted and Actual, 1999-00 (J-201, Annual Financial and Budget Report)

School districts budget and spend funds in six specific categories. Tables indicate the amounts that are expended in the General Fund in each category and the percentage of Total Expense, less Transfers Out/Uses, for each category. Other Outgo consists of tuition payments and other transfers out. Direct Support/Indirect Cost shows interprogram charges within or between funds. Interfund transfers and debt service expenditures, as well as General Fund contributions to restricted programs, are contained in Other Financing Uses.

1999-00 Average General Fund Expenditures and Revenues per ADA (J-201 and J-18/19, 1999-00 Annual Financial Report and Second Period Attendance)

Revenue and expenditure data are compiled for the districts' General Funds only. The ADA information is based on the 1999-00 district total from the second period report of attendance (see Chapter 2). Necessary or small schools under 901 ADA may reflect a higher average expenditure and revenue per ADA. Metropolitan Education District's expenditures, revenue, and ADA are included in the high school and unified school district totals.

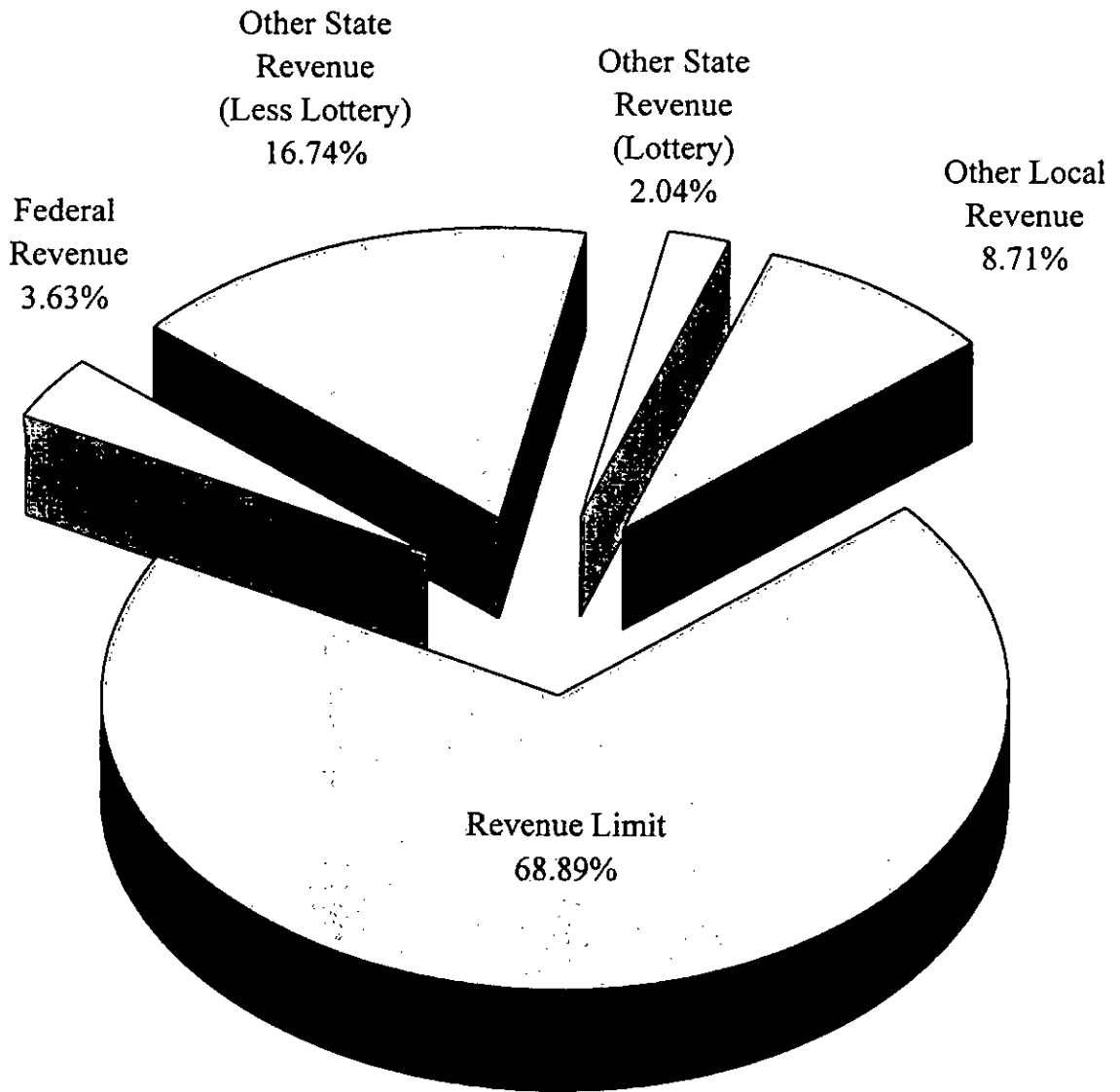
**BUDGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1999-00**

District	Revenue Limit	% Total	Federal Revenue	% Total	Other State Revenue (Less Lottery)	% Total
Elementary						
Alum Rock Union	60,079,741	66.89%	5,936,547	6.61%	15,307,515	17.04%
Berryessa Union	32,537,536	71.70%	1,069,666	2.36%	9,141,919	20.15%
Cambrian	10,428,512	71.74%	253,549	1.74%	2,094,225	14.41%
Campbell Union	28,544,880	72.67%	1,493,139	3.80%	5,327,790	13.56%
Cupertino Union	56,277,622	71.49%	1,395,163	1.77%	14,814,211	18.82%
Evergreen	44,519,530	73.22%	1,567,149	2.58%	11,817,300	19.44%
Franklin-McKinley	39,433,051	64.43%	4,855,635	7.93%	11,485,643	18.77%
Lakeside Joint	598,656	57.44%	15,497	1.49%	181,781	17.44%
Loma Prieta Joint Union	2,692,923	66.32%	42,109	1.04%	601,343	14.81%
Los Altos	14,797,397	63.00%	227,987	0.97%	2,771,858	11.80%
Los Gatos Union	10,248,903	66.54%	172,085	1.12%	1,489,409	9.67%
Luther Burbank	1,542,081	56.12%	603,736	21.97%	525,741	19.13%
Montebello	217,856	60.71%	8,760	2.44%	68,484	19.09%
Moreland	17,304,641	68.47%	952,179	3.77%	3,194,687	12.64%
Mount Pleasant	10,758,998	64.27%	1,216,966	7.27%	2,794,373	16.69%
Mountain View	12,079,436	69.33%	857,842	4.92%	2,385,218	13.69%
Oak Grove	44,730,962	65.01%	2,738,831	3.98%	12,868,511	18.70%
Orchard	2,970,159	73.76%	75,695	1.88%	595,554	14.79%
Saratoga Union	9,427,617	74.11%	147,532	1.16%	2,196,991	17.27%
Sunnyvale	24,942,770	67.60%	854,550	2.32%	7,671,711	20.79%
Union	18,206,431	75.02%	564,476	2.33%	3,211,837	13.24%
Whisman	6,138,854	61.43%	832,867	8.33%	1,888,466	18.90%
Total Elementary	448,478,556	68.68%	25,881,960	3.96%	112,434,567	17.22%
High School						
Campbell Union	31,224,234	82.54%	893,681	2.36%	2,518,927	6.66%
East Side Union	108,176,228	72.52%	6,523,496	4.37%	20,938,846	14.04%
Fremont Union	44,860,017	78.06%	1,664,171	2.90%	4,783,717	8.32%
Los Gatos-Saratoga Joint Union	14,338,923	76.22%	216,856	1.15%	2,752,319	14.63%
Mountain View-Los Altos Union	19,906,289	86.84%	372,969	1.63%	1,180,228	5.15%
Total High School	218,505,691	76.34%	9,671,173	3.38%	32,174,037	11.24%
Unified						
Gilroy	35,207,937	69.62%	2,249,954	4.45%	9,007,630	17.81%
Milpitas	38,315,881	73.07%	1,334,025	2.54%	7,785,684	14.85%
Morgan Hill	35,722,334	75.57%	1,187,155	2.51%	5,515,634	11.67%
Palo Alto	52,569,511	68.00%	1,952,604	2.53%	11,414,803	14.76%
San Jose	126,511,105	61.40%	8,523,926	4.14%	53,664,949	26.04%
Santa Clara	56,674,739	70.56%	2,186,940	2.72%	11,232,364	13.98%
Total Unified	345,001,507	67.13%	17,434,604	3.39%	98,621,064	19.19%
Joint Powers Agencies						
East Valley Schools Trans.	0	0.00%	0	0.00%	1,383,393	52.79%
West Valley Schools Trans.	0	0.00%	0	0.00%	1,222,607	65.09%
Metropolitan Education	0	0.00%	275,000	2.43%	15,000	0.13%
Total All Districts	1,011,985,754	68.89%	53,262,737	3.63%	245,850,668	16.74%

**BUDGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1999-00**

Other State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
1,851,840	2.06%	6,645,795	7.40%	89,821,438	0	89,821,438
1,008,000	2.22%	1,620,733	3.57%	45,377,854	0	45,377,854
322,200	2.22%	1,437,905	9.89%	14,536,391	1,069,000	15,605,391
812,000	2.07%	3,101,599	7.90%	39,279,408	78,000	39,357,408
1,809,960	2.30%	4,429,445	5.63%	78,726,401	850,000	79,576,401
1,270,390	2.09%	1,624,438	2.67%	60,798,807	1,100,000	61,898,807
1,212,480	1.98%	4,220,564	6.90%	61,207,373	0	61,207,373
17,640	1.69%	228,601	21.93%	1,042,175	0	1,042,175
87,000	2.14%	637,297	15.69%	4,060,672	0	4,060,672
432,458	1.84%	5,260,086	22.39%	23,489,786	0	23,489,786
323,520	2.10%	3,168,578	20.57%	15,402,495	0	15,402,495
51,000	1.86%	25,200	0.92%	2,747,758	0	2,747,758
5,520	1.54%	58,210	16.22%	358,830	11,598	370,428
514,625	2.04%	3,306,672	13.08%	25,272,804	787,000	26,059,804
333,600	1.99%	1,637,045	9.78%	16,740,982	0	16,740,982
363,120	2.08%	1,737,349	9.97%	17,422,965	260,000	17,682,965
1,375,200	2.00%	7,093,146	10.31%	68,806,650	0	68,806,650
78,240	1.94%	307,247	7.63%	4,026,895	214,017	4,240,912
271,515	2.13%	677,000	5.32%	12,720,655	334,500	13,055,155
699,480	1.90%	2,729,216	7.40%	36,897,727	66,000	36,963,727
571,200	2.35%	1,713,404	7.06%	24,267,348	1,330,000	25,597,348
240,000	2.40%	893,749	8.94%	9,993,936	76,000	10,069,936
13,650,988	2.09%	52,553,279	8.05%	652,999,350	6,176,115	659,175,465
925,320	2.45%	2,266,238	5.99%	37,828,400	0	37,828,400
2,976,720	2.00%	10,557,638	7.08%	149,172,928	0	149,172,928
1,043,484	1.82%	5,120,493	8.91%	57,471,882	468,499	57,940,381
322,800	1.72%	1,181,658	6.28%	18,812,556	5,000	18,817,556
492,000	2.15%	971,369	4.24%	22,922,855	0	22,922,855
5,760,324	2.01%	20,097,396	7.02%	286,208,621	473,499	286,682,120
1,000,220	1.98%	3,102,792	6.14%	50,568,533	0	50,568,533
1,381,902	2.64%	3,621,023	6.91%	52,438,515	0	52,438,515
1,070,631	2.26%	3,776,554	7.99%	47,272,308	70,500	47,342,808
1,118,760	1.45%	10,254,583	13.26%	77,310,261	0	77,310,261
4,180,080	2.03%	13,170,310	6.39%	206,050,370	0	206,050,370
1,748,058	2.18%	8,482,812	10.56%	80,324,913	252,000	80,576,913
10,499,651	2.04%	42,408,074	8.25%	513,964,900	322,500	514,287,400
0	0.00%	1,237,040	47.21%	2,620,433	0	2,620,433
0	0.00%	655,635	34.91%	1,878,242	0	1,878,242
0	0.00%	11,037,290	97.44%	11,327,290	0	11,327,290
29,910,963	2.04%	127,988,714	8.71%	1,468,998,836	6,972,114	1,475,970,950

**1999-00 BUDGETED COUNTYWIDE
REVENUE BY SOURCE**



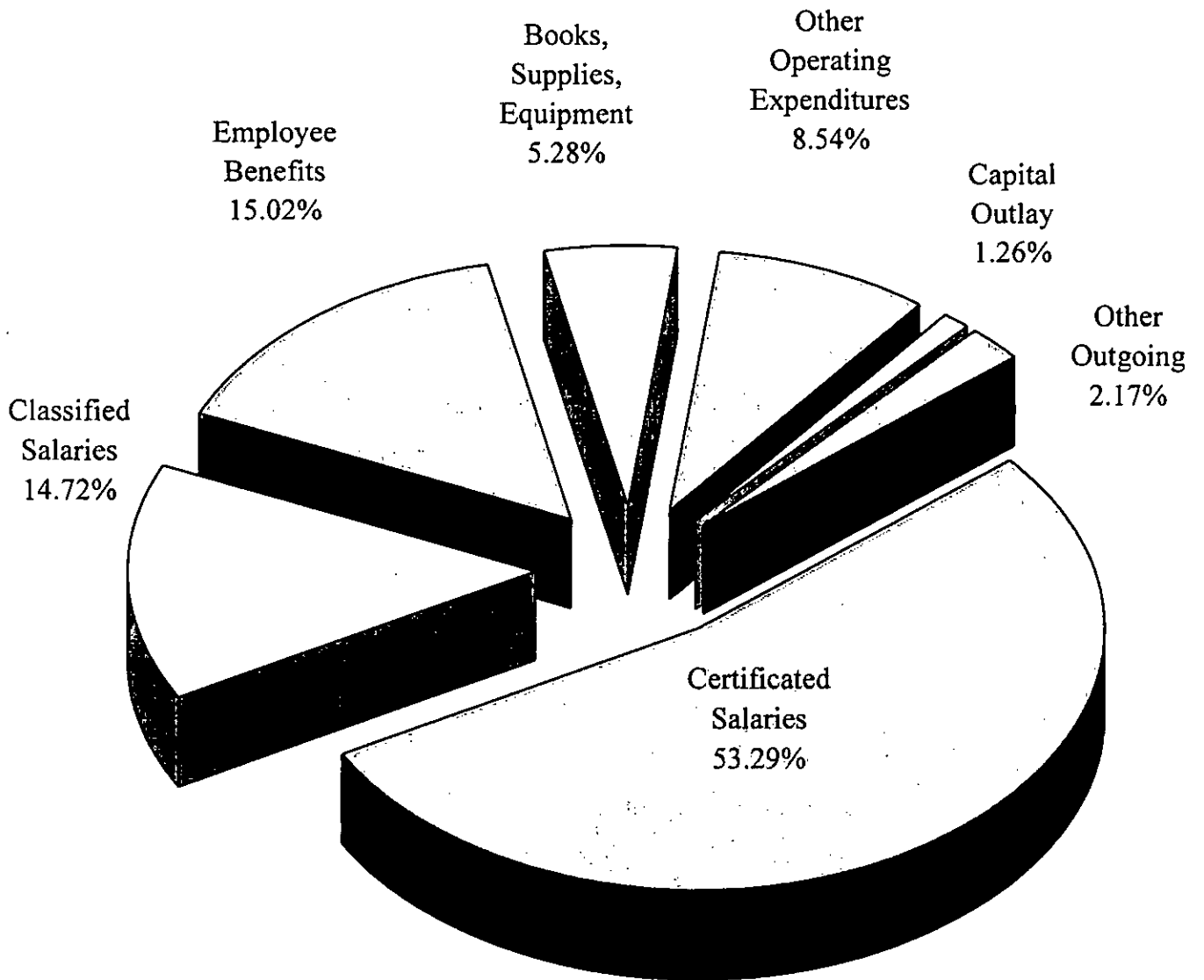
**BUDGETED GENERAL FUND EXPENDITURES
FISCAL YEAR 1999-00**

District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books Supplies Equipment	% Total
Elementary								
Alum Rock Union	51,570,509	54.00%	13,892,446	14.55%	13,545,715	14.18%	5,407,724	5.66%
Berryessa Union	25,322,324	55.07%	6,949,461	15.11%	7,622,191	16.58%	1,546,638	3.36%
Cambrian	8,176,626	51.83%	2,239,723	14.20%	2,280,030	14.45%	855,575	5.42%
Campbell Union	23,082,181	58.10%	5,531,185	13.92%	6,341,068	15.96%	1,150,251	2.90%
Cupertino Union	42,098,255	52.92%	12,516,971	15.74%	11,705,701	14.72%	5,939,055	7.47%
Evergreen	36,296,107	56.10%	8,482,835	13.11%	11,869,232	18.35%	2,718,300	4.20%
Franklin-McKinley	31,582,145	52.89%	8,386,250	14.04%	8,961,488	15.01%	3,228,570	5.41%
Lakeside Joint	470,978	43.88%	149,753	13.95%	136,104	12.68%	55,037	5.13%
Loma Prieta Joint Union	1,993,886	46.99%	784,785	18.49%	617,855	14.56%	204,215	4.81%
Los Altos	12,483,160	53.41%	3,497,400	14.96%	3,981,265	17.03%	677,333	2.90%
Los Gatos Union	8,758,477	55.47%	2,068,064	13.10%	2,333,070	14.78%	625,673	3.96%
Luther Burbank	1,326,852	48.74%	550,457	20.22%	440,228	16.17%	119,149	4.38%
Montebello	140,611	38.19%	96,440	26.19%	31,754	8.62%	29,838	8.10%
Moreland	13,806,360	52.04%	4,130,493	15.57%	4,344,779	16.38%	1,443,635	5.44%
Mount Pleasant	8,909,139	51.89%	2,233,200	13.01%	2,265,104	13.19%	1,063,501	6.19%
Mountain View	9,876,158	54.82%	2,810,444	15.60%	2,880,510	15.99%	526,768	2.92%
Oak Grove	37,232,132	53.63%	9,604,718	13.83%	9,940,109	14.32%	4,802,364	6.92%
Orchard	2,190,661	51.66%	620,649	14.63%	702,100	16.56%	176,951	4.17%
Saratoga Union	7,173,262	54.74%	1,877,242	14.32%	2,199,365	16.78%	560,140	4.27%
Sunnyvale	18,576,098	50.79%	6,439,277	17.60%	5,043,233	13.79%	1,604,289	4.39%
Union	14,785,194	55.53%	3,089,726	11.60%	4,237,424	15.91%	1,192,481	4.48%
Whisman	5,137,611	50.59%	1,604,346	15.80%	1,624,453	15.99%	482,670	4.75%
Total Elementary	360,988,726	53.85%	97,555,865	14.55%	103,102,778	15.38%	34,410,157	5.13%
High School								
Campbell Union	20,896,957	55.83%	5,165,285	13.80%	6,225,239	16.63%	868,502	2.32%
East Side Union	79,479,472	53.40%	20,741,593	13.94%	22,269,909	14.96%	7,658,097	5.15%
Fremont Union	29,276,819	51.77%	8,087,113	14.30%	8,559,989	15.14%	3,317,997	5.87%
Los Gatos-Saratoga Jt. Union	10,132,314	48.22%	3,023,891	14.39%	2,785,993	13.26%	1,974,395	9.40%
Mtn. View-Los Altos Union	11,881,508	51.90%	3,742,840	16.35%	3,057,763	13.36%	1,238,157	5.41%
Total High School	151,667,070	52.90%	40,760,722	14.22%	42,898,893	14.96%	15,057,148	5.25%
Unified								
Gilroy	26,660,871	54.98%	6,573,746	13.56%	7,585,387	15.64%	3,016,087	6.22%
Milpitas	28,466,015	53.63%	7,574,119	14.27%	7,780,501	14.66%	3,177,346	5.99%
Morgan Hill	25,408,234	54.60%	7,382,058	15.86%	6,637,163	14.26%	1,943,608	4.18%
Palo Alto	40,749,424	53.58%	12,573,857	16.53%	10,296,065	13.54%	4,998,495	6.57%
San Jose	108,109,470	52.29%	32,235,337	15.59%	32,672,715	15.80%	10,820,512	5.23%
Santa Clara	46,104,483	56.52%	12,259,282	15.03%	10,934,589	13.40%	4,511,666	5.53%
Total Unified	275,498,497	53.76%	78,598,399	15.34%	75,906,420	14.81%	28,467,714	5.55%
Joint Powers Agencies								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	1,246	0.05%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	3,192,215	29.01%	1,642,236	14.92%	1,126,272	10.23%	536,000	4.87%
Total All Districts	791,346,508	53.29%	218,557,222	14.72%	223,034,363	15.02%	78,472,265	5.28%

**BUDGETED GENERAL FUND EXPENDITURES
FISCAL YEAR 1999-00**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgoing	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
7,804,684	8.17%	2,116,187	2.22%	1,565,077	1.64%	(399,433)	-0.42%	95,502,909	1,749,171	97,252,080
3,507,924	7.63%	456,158	0.99%	664,063	1.44%	(83,977)	-0.18%	45,984,782	0	45,984,782
1,575,240	9.98%	369,866	2.34%	280,025	1.77%	0	0.00%	15,777,085	0	15,777,085
2,848,655	7.17%	63,228	0.16%	710,692	1.79%	0	0.00%	39,727,260	0	39,727,260
5,145,712	6.47%	836,392	1.05%	1,499,951	1.89%	(196,275)	-0.25%	79,545,762	13,146	79,558,908
3,281,984	5.07%	811,510	1.25%	1,233,772	1.91%	0	0.00%	64,693,740	791,397	65,485,137
5,133,494	8.60%	662,481	1.11%	1,957,631	3.28%	(200,000)	-0.33%	59,712,059	1,864,000	61,576,059
208,941	19.47%	42,082	3.92%	10,387	0.97%	0	0.00%	1,073,282	0	1,073,282
504,275	11.88%	61,499	1.45%	77,075	1.82%	0	0.00%	4,243,590	8,000	4,251,590
2,333,710	9.99%	134,430	0.58%	264,709	1.13%	0	0.00%	23,372,007	182,781	23,554,788
1,411,709	8.94%	229,399	1.45%	380,830	2.41%	(18,806)	-0.12%	15,788,416	172,000	15,960,416
239,118	8.78%	45,010	1.65%	36,973	1.36%	(35,478)	-1.30%	2,722,309	139,005	2,861,314
42,556	11.56%	14,721	4.00%	12,556	3.41%	(240)	-0.07%	368,236	1,196	369,432
2,142,712	8.08%	174,850	0.66%	485,282	1.83%	0	0.00%	26,528,111	0	26,528,111
1,660,120	9.67%	357,496	2.08%	728,636	4.24%	(48,025)	-0.28%	17,169,171	514,896	17,684,067
1,611,357	8.94%	15,991	0.09%	310,842	1.73%	(15,864)	-0.09%	18,016,206	20,000	18,036,206
4,903,568	7.06%	836,577	1.20%	2,256,153	3.25%	(148,000)	-0.21%	69,427,621	1,570,384	70,998,005
356,634	8.41%	61,618	1.45%	148,675	3.51%	(16,376)	-0.39%	4,240,912	18,930	4,259,842
999,779	7.63%	135,115	1.03%	160,112	1.22%	0	0.00%	13,105,015	60,000	13,165,015
3,713,368	10.15%	575,682	1.57%	632,760	1.73%	(7,464)	-0.02%	36,577,243	209,882	36,787,125
2,629,455	9.88%	408,912	1.54%	295,533	1.11%	(12,440)	-0.05%	26,626,285	12,888	26,639,173
1,150,703	11.33%	48,290	0.48%	108,200	1.07%	0	0.00%	10,156,273	0	10,156,273
53,205,698	7.94%	8,457,494	1.26%	13,819,934	2.06%	(1,182,378)	-0.18%	670,358,274	7,327,676	677,685,950
2,865,520	7.66%	93,836	0.25%	1,382,015	3.69%	(70,955)	-0.19%	37,426,399	294,837	37,721,236
10,095,761	6.78%	1,358,169	0.91%	7,824,852	5.26%	(600,291)	-0.40%	148,827,562	801,549	149,629,111
6,713,519	11.87%	738,006	1.30%	20,000	0.04%	(158,383)	-0.28%	56,555,060	64,458	56,619,518
1,904,562	9.06%	963,538	4.59%	225,889	1.08%	0	0.00%	21,010,582	90,000	21,100,582
2,622,992	11.46%	464,115	2.03%	50,000	0.22%	(163,814)	-0.72%	22,893,561	20,000	22,913,561
24,202,354	8.44%	3,617,664	1.26%	9,502,756	3.31%	(993,443)	-0.35%	286,713,164	1,270,844	287,984,008
3,755,753	7.75%	409,692	0.84%	716,686	1.48%	(226,869)	-0.47%	48,491,353	673,249	49,164,602
3,464,119	6.53%	1,570,123	2.96%	1,551,424	2.92%	(507,298)	-0.96%	53,076,349	315,112	53,391,461
4,390,069	9.43%	344,271	0.74%	578,276	1.24%	(145,164)	-0.31%	46,538,515	233,431	46,771,946
7,315,788	9.62%	323,589	0.43%	0	0.00%	(196,950)	-0.26%	76,060,268	581,000	76,641,268
15,630,487	7.56%	3,213,675	1.55%	4,506,130	2.18%	(431,458)	-0.21%	206,756,868	680,055	207,436,923
5,939,901	7.28%	628,619	0.77%	1,589,126	1.95%	(392,513)	-0.48%	81,575,153	38,627	81,613,780
40,496,117	7.90%	6,489,969	1.27%	8,941,642	1.74%	(1,900,252)	-0.37%	512,498,506	2,521,474	515,019,980
2,619,187	99.95%	0	0.00%	0	0.00%	0	0.00%	2,620,433	0	2,620,433
1,878,242	100.00%	0	0.00%	0	0.00%	0	0.00%	1,878,242	0	1,878,242
4,413,550	40.10%	95,195	0.86%	0	0.00%	0	0.00%	11,005,468	70,761	11,076,229
126,815,148	8.54%	18,660,322	1.26%	32,264,332	2.17%	(4,076,073)	-0.27%	1,485,074,087	11,190,755	1,496,264,842

1999-00 BUDGETED COUNTYWIDE GENERAL FUND EXPENDITURES



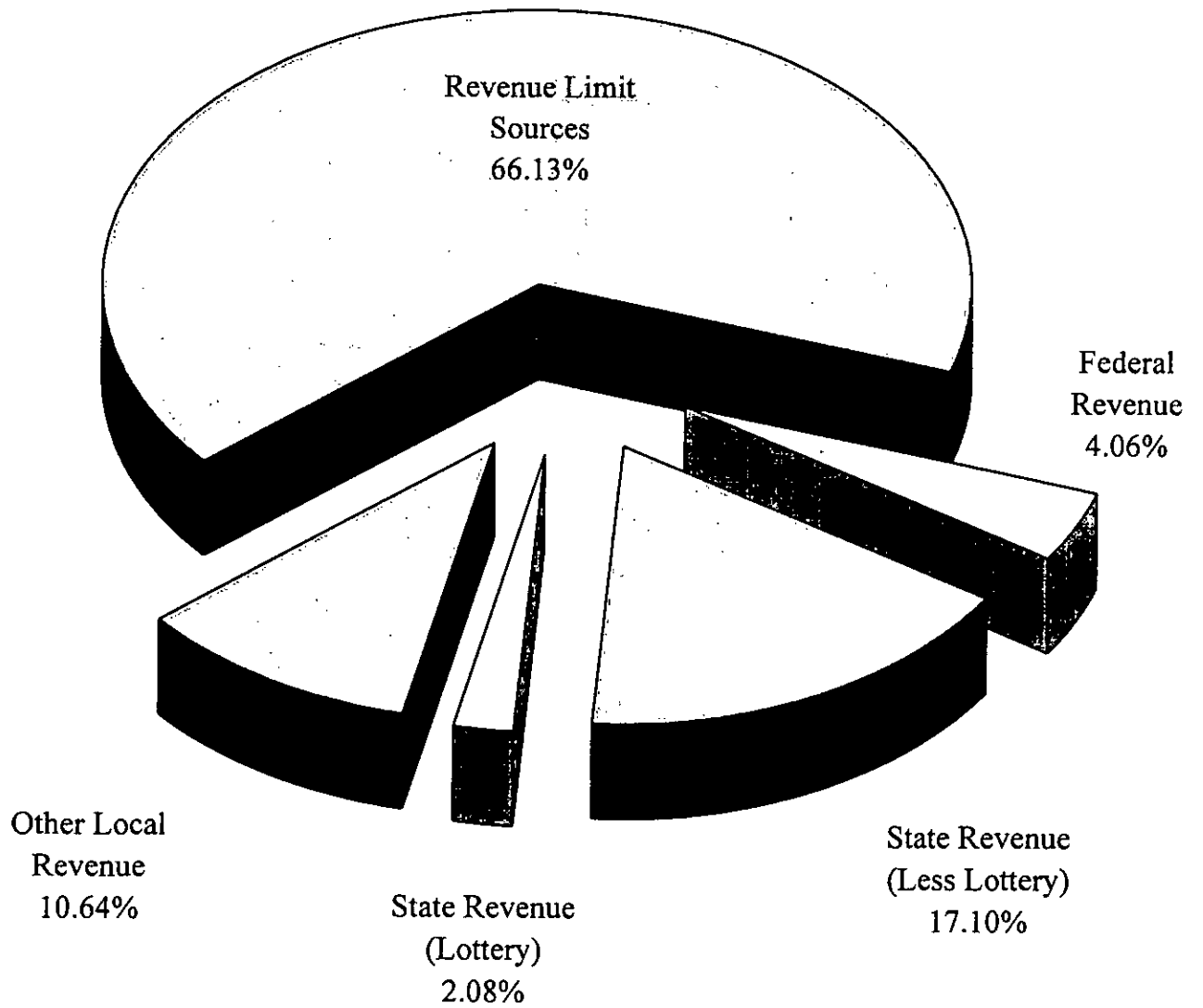
**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1999-00**

District	Revenue			State			
	P-2 ADA	Limit Sources	% Total	Federal Revenue	% Total	Revenue (Less Lottery)	% Total
Elementary							
Alum Rock Union	15,116	60,677,153	61.40%	7,957,379	8.05%	19,277,727	19.51%
Berryessa Union	8,478	33,091,431	67.93%	1,408,108	2.89%	8,473,769	17.39%
Cambrian	2,737	10,675,850	68.89%	363,388	2.34%	2,281,541	14.72%
Campbell Union	7,377	28,765,936	65.92%	2,083,757	4.78%	7,089,598	16.25%
Cupertino Union	15,124	58,423,494	70.77%	1,689,601	2.05%	10,862,095	13.16%
Evergreen	11,791	45,088,159	72.22%	1,848,810	2.96%	10,226,685	16.38%
Franklin-McKinley	10,125	39,470,412	60.74%	6,560,457	10.10%	12,508,351	19.25%
Lakeside Joint	138	619,277	56.95%	19,465	1.79%	190,811	17.55%
Loma Prieta Joint Union	703	2,822,680	64.61%	72,950	1.67%	635,045	14.54%
Los Altos	3,767	14,770,189	59.93%	277,957	1.13%	3,156,039	12.80%
Los Gatos Union	2,739	10,770,000	65.40%	241,610	1.47%	1,871,917	11.37%
Luther Burbank	414	1,656,343	53.31%	599,263	19.29%	630,842	20.31%
Montebello	40	222,550	54.66%	8,584	2.11%	71,808	17.64%
Moreland	4,486	17,537,151	65.03%	1,216,668	4.51%	4,099,736	15.20%
Mount Pleasant	2,762	11,230,980	61.20%	1,412,618	7.70%	3,423,824	18.66%
Mountain View	3,054	12,150,396	66.50%	1,113,855	6.10%	2,826,714	15.47%
Oak Grove	11,367	45,855,151	65.05%	3,266,922	4.63%	12,739,794	18.07%
Orchard	692	3,015,258	65.31%	173,505	3.76%	728,845	15.79%
Saratoga Union	2,352	9,645,685	71.68%	198,457	1.47%	1,638,147	12.17%
Sunnyvale	5,646	24,075,764	65.32%	1,036,550	2.81%	5,388,764	14.62%
Union	4,689	19,115,658	73.54%	716,617	2.76%	3,727,742	14.34%
Whisman	1,482	6,360,360	60.51%	823,375	7.83%	1,855,343	17.65%
Total Elementary	115,079	456,039,877	65.88%	33,089,896	4.78%	113,705,137	16.43%
High School							
Campbell Union	6,774	32,412,583	78.15%	1,152,396	2.78%	4,569,483	11.02%
East Side Union	22,960	110,563,947	68.11%	7,012,308	4.32%	29,147,553	17.96%
Fremont Union	8,634	44,970,645	75.33%	1,650,363	2.76%	6,145,582	10.29%
Los Gatos-Saratoga Joint Union	2,609	15,654,645	73.09%	203,567	0.95%	2,473,563	11.55%
Mountain View-Los Altos Union	2,756	20,590,006	82.84%	432,765	1.74%	1,428,141	5.75%
Total High School	43,733	224,191,826	72.37%	10,451,399	3.37%	43,764,322	14.13%
Unified							
Gilroy	8,522	34,661,373	64.94%	2,941,843	5.51%	10,302,817	19.30%
Milpitas	9,503	38,862,597	70.22%	1,615,443	2.92%	8,839,808	15.97%
Morgan Hill	8,654	35,532,438	72.13%	1,343,155	2.73%	7,053,065	14.32%
Palo Alto	9,362	56,472,491	66.88%	2,259,386	2.68%	9,094,514	10.77%
San Jose	31,155	130,580,849	59.92%	8,955,937	4.11%	59,422,439	27.27%
Santa Clara	14,088	61,045,199	68.65%	2,676,370	3.01%	13,439,407	15.11%
Total Unified	81,284	357,154,947	65.02%	19,792,134	3.60%	108,152,050	19.69%
Joint Powers Agencies							
East Valley Schools Transportation	N/A	0	0.00%	0	0.00%	1,194,231	41.57%
West Valley Schools Transportation	N/A	0	0.00%	0	0.00%	1,189,926	63.82%
Metropolitan Education	N/A	0	0.00%	411,305	3.21%	230,262	1.80%
Total All Districts	240,096	1,037,386,650	66.13%	63,744,734	4.06%	268,235,928	17.10%

**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1999-00**

State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources/Uses	Net Revenue
1,941,222	1.96%	8,961,498	9.07%	98,814,979	1,586,311	100,401,290
1,109,338	2.28%	4,633,096	9.51%	48,715,742	0	48,715,742
323,897	2.09%	1,852,873	11.96%	15,497,549	1,069,000	16,566,549
967,126	2.22%	4,729,585	10.84%	43,636,002	108,800	43,744,802
1,937,982	2.35%	9,645,156	11.68%	82,558,328	924,301	83,482,629
1,540,318	2.47%	3,728,873	5.97%	62,432,845	0	62,432,845
1,263,015	1.94%	5,179,217	7.97%	64,981,452	0	64,981,452
17,911	1.65%	239,927	22.06%	1,087,391	0	1,087,391
89,370	2.05%	748,730	17.14%	4,368,775	0	4,368,775
467,139	1.90%	5,976,277	24.25%	24,647,601	0	24,647,601
360,168	2.19%	3,223,030	19.57%	16,466,725	162,353	16,629,078
60,659	1.95%	159,669	5.14%	3,106,776	24,000	3,130,776
6,075	1.49%	98,146	24.10%	407,163	11,598	418,761
694,451	2.58%	3,418,873	12.68%	26,966,879	887,000	27,853,879
352,979	1.92%	1,931,938	10.53%	18,352,339	205,000	18,557,339
388,797	2.13%	1,792,396	9.81%	18,272,158	360,000	18,632,158
1,467,172	2.08%	7,161,959	10.16%	70,490,998	481,512	70,972,510
89,221	1.93%	610,105	13.21%	4,616,934	395,000	5,011,934
308,228	2.29%	1,666,660	12.38%	13,457,177	54,500	13,511,677
698,486	1.89%	5,660,372	15.36%	36,859,936	74,034	36,933,970
577,368	2.22%	1,856,639	7.14%	25,994,024	1,330,000	27,324,024
195,656	1.86%	1,276,962	12.15%	10,511,696	76,000	10,587,696
14,856,578	2.15%	74,551,981	10.77%	692,243,469	7,749,409	699,992,878
1,053,935	2.54%	2,288,798	5.52%	41,477,195	0	41,477,195
3,310,298	2.04%	12,298,927	7.58%	162,333,033	4,794,243	167,127,276
1,266,956	2.12%	5,662,956	9.49%	59,696,502	819,513	60,516,015
359,639	1.68%	2,727,326	12.73%	21,418,740	0	21,418,740
522,029	2.10%	1,883,626	7.58%	24,856,567	0	24,856,567
6,512,857	2.10%	24,861,633	8.03%	309,782,037	5,613,756	315,395,793
1,077,394	2.02%	4,388,476	8.22%	53,371,903	674,500	54,046,403
1,407,824	2.54%	4,615,092	8.34%	55,340,764	336,964	55,677,728
1,124,883	2.28%	4,205,194	8.54%	49,258,735	87,808	49,346,543
1,195,604	1.42%	15,416,194	18.26%	84,438,189	0	84,438,189
4,352,415	2.00%	14,620,165	6.71%	217,931,805	674,222	218,606,027
2,039,202	2.29%	9,721,731	10.93%	88,921,909	95,585	89,017,494
11,197,322	2.04%	52,966,852	9.64%	549,263,305	1,869,079	551,132,384
0	0.00%	1,678,835	58.43%	2,873,066	0	2,873,066
0	0.00%	674,712	36.18%	1,864,638	0	1,864,638
0	0.00%	12,157,207	94.99%	12,798,774	0	12,798,774
32,566,757	2.08%	166,891,220	10.64%	1,568,825,289	15,232,244	1,584,057,533

**1999-00 ACTUAL COUNTYWIDE REVENUE
BY SOURCE**



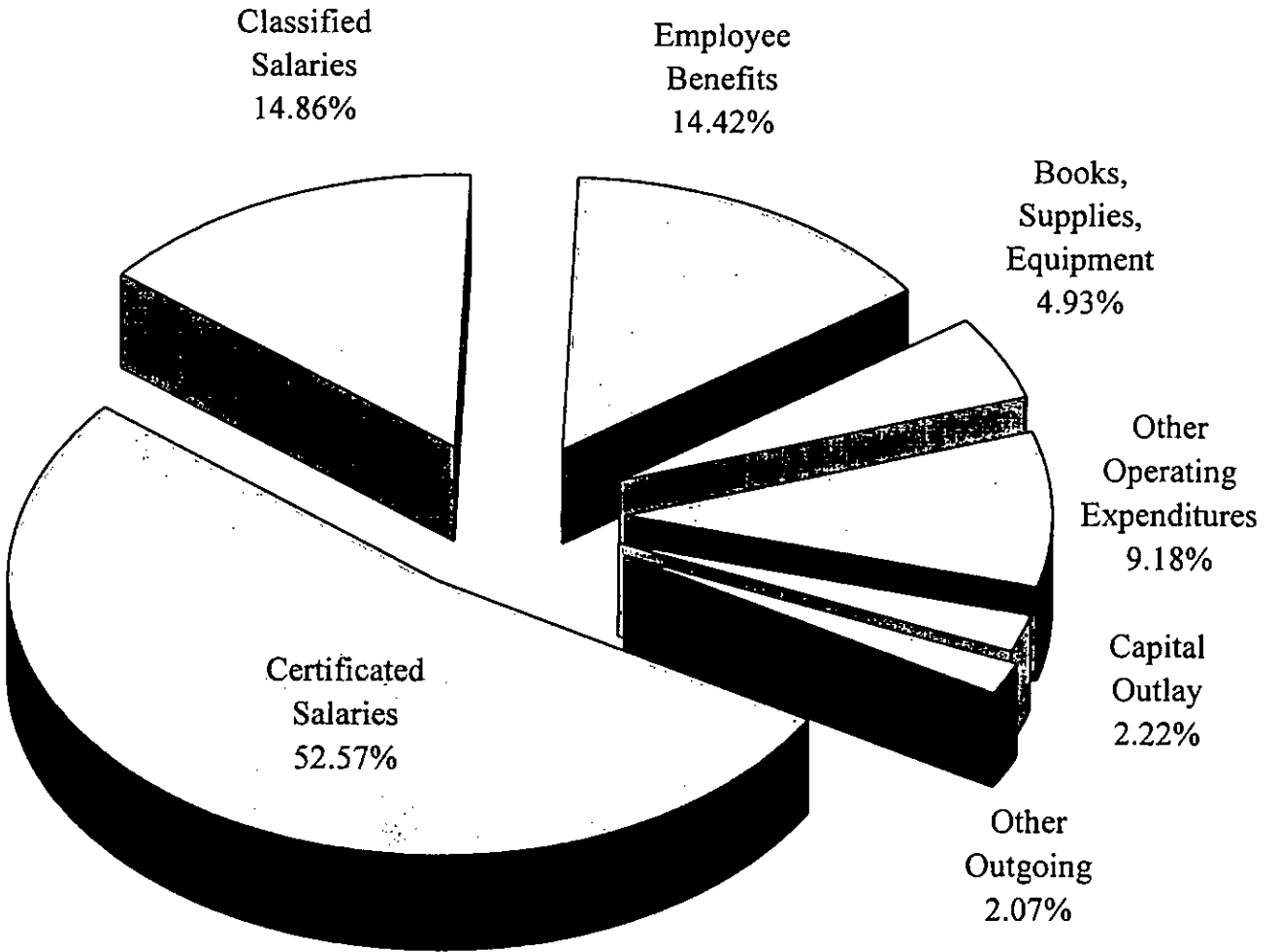
**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1999-00**

District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
Elementary								
Alum Rock Union	49,555,669	53.37%	14,431,829	15.54%	14,093,842	15.18%	5,101,485	5.49%
Berryessa Union	26,314,011	54.04%	7,097,579	14.58%	7,364,655	15.13%	1,928,986	3.96%
Cambrian	8,503,388	54.72%	2,141,040	13.78%	2,236,406	14.39%	654,998	4.22%
Campbell Union	24,411,841	55.38%	6,033,151	13.69%	6,466,740	14.67%	2,225,009	5.05%
Cupertino Union	42,305,636	51.39%	13,284,216	16.14%	12,196,224	14.81%	5,327,678	6.47%
Evergreen	36,036,358	57.78%	8,051,521	12.91%	10,078,143	16.16%	3,171,046	5.08%
Franklin-McKinley	33,873,517	51.95%	8,728,057	13.39%	9,037,047	13.86%	4,573,051	7.01%
Lakeside Joint	533,822	46.46%	162,516	14.14%	139,883	12.17%	44,798	3.90%
Loma Prieta Joint Union	2,079,869	48.58%	796,867	18.61%	563,591	13.16%	158,906	3.71%
Los Altos	13,227,096	52.49%	3,975,986	15.78%	4,188,689	16.62%	1,079,427	4.28%
Los Gatos Union	9,152,414	56.19%	2,008,345	12.33%	2,347,758	14.41%	814,386	5.00%
Luther Burbank	1,333,725	44.64%	578,292	19.36%	465,219	15.57%	221,282	7.41%
Montebello	145,636	37.17%	79,651	20.33%	30,986	7.91%	32,765	8.36%
Moreland	14,334,952	51.06%	4,385,955	15.62%	4,280,318	15.24%	1,489,048	5.30%
Mount Pleasant	8,896,643	50.36%	2,189,990	12.40%	2,190,103	12.40%	910,258	5.15%
Mountain View	10,121,300	53.49%	2,804,057	14.82%	2,803,798	14.82%	773,473	4.09%
Oak Grove	38,311,878	53.91%	9,912,864	13.95%	9,863,058	13.88%	3,408,851	4.80%
Orchard	2,399,579	47.75%	802,448	15.97%	625,426	12.45%	203,964	4.06%
Saratoga Union	7,223,992	53.35%	2,001,580	14.78%	2,105,917	15.55%	657,058	4.85%
Sunnyvale	19,029,728	51.74%	6,496,995	17.66%	5,220,232	14.19%	1,667,299	4.53%
Union	14,988,612	54.50%	3,561,999	12.95%	4,283,605	15.57%	1,089,309	3.96%
Whisman	5,468,997	51.13%	1,455,378	13.61%	1,447,157	13.53%	567,658	5.31%
Total Elementary	368,248,663	53.32%	100,980,316	14.62%	102,028,797	14.77%	36,100,735	5.23%
High School								
Campbell Union	21,622,127	52.60%	5,612,133	13.65%	5,828,492	14.18%	1,541,913	3.75%
East Side Union	84,888,637	51.97%	22,130,250	13.55%	23,170,304	14.18%	6,848,870	4.19%
Fremont Union	30,577,064	51.62%	8,601,741	14.52%	9,400,093	15.87%	2,431,539	4.10%
Los Gatos-Saratoga Jt. Union	10,391,075	51.44%	3,348,977	16.58%	2,642,019	13.08%	1,150,619	5.70%
Mtn. View-Los Altos Union	12,341,826	50.42%	4,300,731	17.57%	3,164,379	12.93%	984,703	4.02%
Total High School	159,820,729	51.83%	43,993,832	14.27%	44,205,287	14.33%	12,957,644	4.20%
Unified								
Gilroy	27,881,831	52.91%	7,220,677	13.70%	7,234,246	13.73%	2,621,862	4.98%
Milpitas	29,329,076	53.65%	7,797,239	14.26%	7,508,037	13.73%	3,189,396	5.83%
Morgan Hill	26,684,824	54.34%	7,418,086	15.11%	6,465,477	13.17%	2,558,164	5.21%
Palo Alto	42,989,359	52.51%	13,557,142	16.56%	10,979,719	13.41%	3,925,185	4.79%
San Jose	113,613,206	51.82%	35,559,785	16.22%	33,415,862	15.24%	10,613,661	4.84%
Santa Clara	47,554,664	55.62%	13,296,679	15.55%	11,796,786	13.80%	3,868,733	4.52%
Total Unified	288,052,960	53.04%	84,849,608	15.62%	77,400,127	14.25%	26,777,001	4.93%
Joint Powers Agencies								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	1,387	0.05%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	3,322,219	27.98%	1,748,695	14.73%	1,102,805	9.29%	981,798	8.27%
Total All Districts	819,444,571	52.57%	231,572,451	14.86%	224,737,016	14.42%	76,818,565	4.93%

**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1999-00**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgo	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
7,197,927	7.75%	2,936,709	3.16%	0	0.00%	(458,398)	-0.49%	92,859,063	4,120,189	96,979,252
4,435,878	9.11%	783,981	1.61%	831,463	1.71%	(66,046)	-0.14%	48,690,507	440,000	49,130,507
1,275,097	8.21%	470,985	3.03%	257,324	1.66%	0	0.00%	15,539,238	500,000	16,039,238
3,866,128	8.77%	240,287	0.55%	835,258	1.89%	0	0.00%	44,078,414	232,323	44,310,737
6,618,105	8.04%	1,388,333	1.69%	1,416,595	1.72%	(207,682)	-0.25%	82,329,105	265,755	82,594,860
2,963,256	4.75%	882,497	1.41%	1,186,923	1.90%	0	0.00%	62,369,744	2,504,737	64,874,481
6,152,098	9.44%	1,964,710	3.01%	1,044,003	1.60%	(168,343)	-0.26%	65,204,140	0	65,204,140
236,850	20.61%	18,313	1.59%	12,834	1.12%	0	0.00%	1,149,016	4,377	1,153,393
506,390	11.83%	79,825	1.86%	95,834	2.24%	0	0.00%	4,281,282	29,673	4,310,955
2,343,054	9.30%	58,326	0.23%	326,862	1.30%	0	0.00%	25,199,440	281,880	25,481,320
1,548,481	9.51%	252,759	1.55%	201,755	1.24%	(37,547)	-0.23%	16,288,351	336,167	16,624,518
335,372	11.23%	19,222	0.64%	54,772	1.83%	(20,237)	-0.68%	2,987,647	294,115	3,281,762
84,654	21.61%	12,025	3.07%	6,539	1.67%	(482)	-0.12%	391,774	2,608	394,382
2,645,554	9.42%	363,158	1.29%	578,052	2.06%	0	0.00%	28,077,037	0	28,077,037
1,716,319	9.71%	1,023,918	5.80%	766,125	4.34%	(25,885)	-0.15%	17,667,471	1,423,937	19,091,408
1,983,659	10.48%	178,423	0.94%	275,282	1.45%	(17,783)	-0.09%	18,922,209	84,890	19,007,099
6,073,957	8.55%	1,066,174	1.50%	2,577,016	3.63%	(149,019)	-0.21%	71,064,779	1,539,267	72,604,046
860,587	17.12%	20,041	0.40%	113,394	2.26%	0	0.00%	5,025,439	0	5,025,439
1,178,435	8.70%	184,140	1.36%	188,845	1.39%	0	0.00%	13,539,967	60,000	13,599,967
3,750,815	10.20%	647,277	1.76%	5,160	0.01%	(34,457)	-0.09%	36,783,049	659,506	37,442,555
1,990,601	7.24%	370,153	1.35%	1,218,873	4.43%	0	0.00%	27,503,152	86,715	27,589,867
1,463,182	13.68%	112,194	1.05%	182,142	1.70%	0	0.00%	10,696,708	0	10,696,708
59,226,399	8.58%	13,073,450	1.89%	12,175,051	1.76%	(1,185,879)	-0.17%	690,647,532	12,866,139	703,513,671
3,806,966	9.26%	431,991	1.05%	2,263,900	5.51%	0	0.00%	41,107,522	343,348	41,450,870
13,836,025	8.47%	5,568,759	3.41%	7,472,541	4.57%	(559,823)	-0.34%	163,355,563	5,492,284	168,847,847
6,304,097	10.64%	2,004,895	3.38%	69,027	0.12%	(153,939)	-0.26%	59,234,517	102,908	59,337,425
1,612,339	7.98%	569,072	2.82%	485,369	2.40%	0	0.00%	20,199,470	190,000	20,389,470
3,155,344	12.89%	698,788	2.85%	(50,000)	-0.20%	(116,380)	-0.48%	24,479,391	480,133	24,959,524
28,714,771	9.31%	9,273,505	3.01%	10,240,837	3.32%	(830,142)	-0.27%	308,376,463	6,608,673	314,985,136
4,984,719	9.46%	2,069,536	3.93%	953,163	1.81%	(271,905)	-0.52%	52,694,129	867,625	53,561,754
3,818,617	6.99%	1,767,350	3.23%	1,621,916	2.97%	(365,726)	-0.67%	54,665,905	314,641	54,980,546
4,497,418	9.16%	799,321	1.63%	816,976	1.66%	(130,575)	-0.27%	49,109,691	538,327	49,648,018
8,873,503	10.84%	1,772,909	2.17%	0	0.00%	(231,817)	-0.28%	81,866,000	1,347,021	83,213,021
16,487,578	7.52%	4,456,283	2.03%	5,642,305	2.57%	(532,896)	-0.24%	219,255,784	964,611	220,220,395
7,392,043	8.65%	1,073,819	1.26%	857,343	1.00%	(339,527)	-0.40%	85,500,540	113,563	85,614,103
46,053,878	8.48%	11,939,218	2.20%	9,891,703	1.82%	(1,872,446)	-0.34%	543,092,049	4,145,788	547,237,837
2,870,813	99.92%	866	0.03%	0	0.00%	0	0.00%	2,873,066	0	2,873,066
1,852,603	100.00%	0	0.00%	0	0.00%	0	0.00%	1,852,603	0	1,852,603
4,338,252	36.53%	380,514	3.20%	0	0.00%	0	0.00%	11,874,283	838,436	12,712,719
143,056,716	9.18%	34,667,553	2.22%	32,307,591	2.07%	(3,888,467)	-0.25%	1,558,715,996	24,459,036	1,583,175,032

**1999-00 ACTUAL COUNTYWIDE
GENERAL FUND EXPENDITURES**

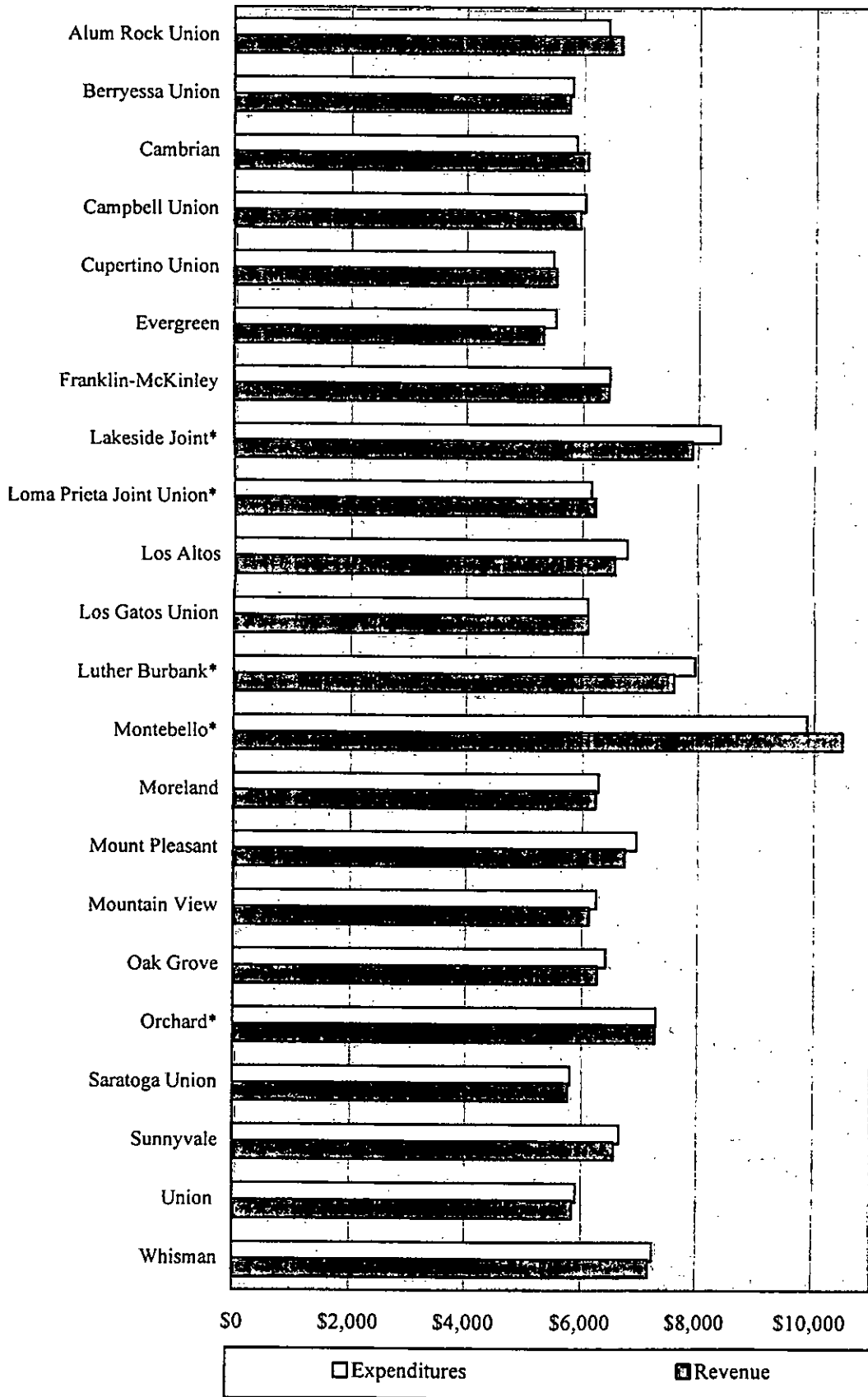


**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 1999-00**

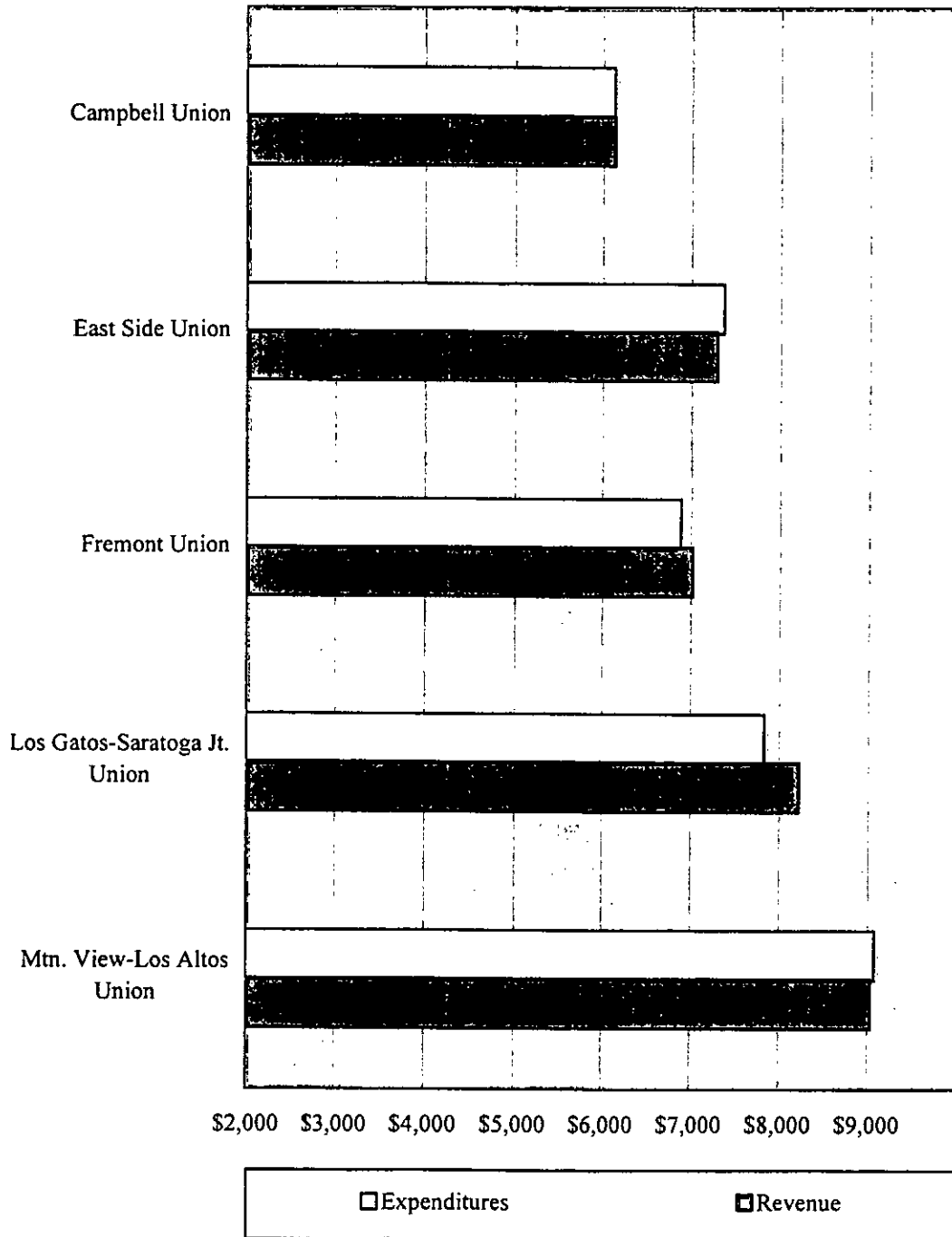
District	Total General Fund Expenditures	Total General Fund Net Revenue	1999-00 P-2 ADA	General Fund Exp. per ADA	General Fund Rev. per ADA
Elementary					
Alum Rock Union	96,979,252	100,401,290	15,116	6,416	6,642
Berryessa Union	49,130,507	48,715,742	8,478	5,795	5,746
Cambrian	16,039,238	16,566,549	2,737	5,860	6,053
Campbell Union	44,310,737	43,744,802	7,377	6,007	5,930
Cupertino Union	82,594,860	83,482,629	15,124	5,461	5,520
Evergreen	64,874,481	62,432,845	11,791	5,502	5,295
Franklin-McKinley	65,204,140	64,981,452	10,125	6,440	6,418
Lakeside Joint*	1,153,393	1,087,391	138	8,358	7,880
Loma Prieta Joint Union*	4,310,955	4,368,775	703	6,132	6,214
Los Altos	25,481,320	24,647,601	3,767	6,764	6,543
Los Gatos Union	16,624,518	16,629,078	2,739	6,070	6,071
Luther Burbank*	3,281,762	3,130,776	414	7,927	7,562
Montebello*	394,382	418,761	40	9,860	10,469
Moreland	28,077,037	27,853,879	4,486	6,259	6,209
Mount Pleasant	19,091,408	18,557,339	2,762	6,912	6,719
Mountain View	19,007,099	18,632,158	3,054	6,224	6,101
Oak Grove	72,604,046	70,972,510	11,367	6,387	6,244
Orchard*	5,025,439	5,011,934	692	7,262	7,243
Saratoga Union	13,599,967	13,511,677	2,352	5,782	5,745
Sunnyvale	37,442,555	36,933,970	5,646	6,632	6,542
Union	27,589,867	27,324,024	4,689	5,884	5,827
Whisman	10,696,708	10,587,696	1,482	7,218	7,144
Total Elementary	703,513,671	699,992,878	115,079	6,113	6,083
High School					
Campbell Union	41,450,870	41,477,195	6,774	6,119	6,123
East Side Union	168,847,847	167,127,276	22,960	7,354	7,279
Fremont Union	59,337,425	60,516,015	8,634	6,873	7,009
Los Gatos-Saratoga Jt. Union	20,389,470	21,418,740	2,609	7,815	8,210
Mtn. View-Los Altos Union	24,959,524	24,856,567	2,756	9,056	9,019
Total High School	314,985,136	315,395,793	43,733	7,202	7,212
Unified					
Gilroy	53,561,754	54,046,403	8,522	6,285	6,342
Milpitas	54,980,546	55,677,728	9,503	5,786	5,859
Morgan Hill	49,648,018	49,346,543	8,654	5,737	5,702
Palo Alto	83,213,021	84,438,189	9,362	8,888	9,019
San Jose	220,220,395	218,606,027	31,155	7,069	7,017
Santa Clara	85,614,103	89,017,494	14,088	6,077	6,319
Total Unified	547,237,837	551,132,384	81,284	6,732	6,780
Totals/Averages	1,565,736,644	1,566,521,055	240,096	6,683	6,692

* Necessary or small schools - under 901 ADA.

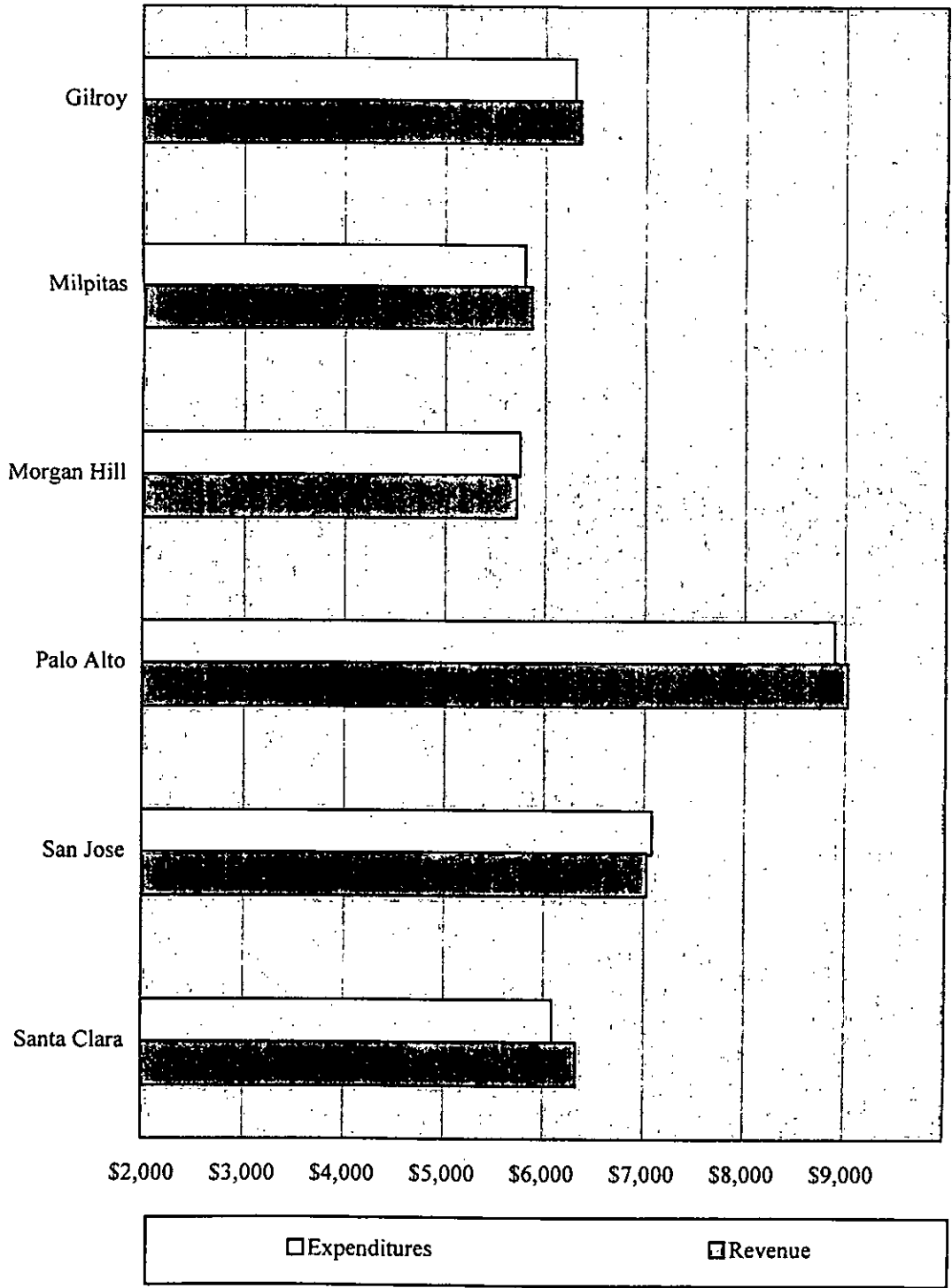
**1999-00 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS**



**1999-00 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
HIGH SCHOOL DISTRICTS**



**1999-00 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
UNIFIED SCHOOL DISTRICTS**



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